

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.3.1.1.0.1	1.4	14,144,306.61	0.00	0.00	7,547,212.23	7,547,212.23
4.3.1.1.0.2	1.4	1,244,777.40	0.00	0.00	694,978.52	694,978.52
4.3.1.1.0.3	1.4	383,828.37	0.00	0.00	200,588.57	200,588.57
4.3.1.1.0.4	1.4	1,129,550.84	0.00	0.00	767,376.20	767,376.20
4.3.1.1.0.6	1.4	1,193,371.99	0.00	0.00	439,290.91	439,290.91
4.3.1.1.0.7	1.4	133,809.30	0.00	0.00	57,001.18	57,001.18
4.3.1.1.0.8	1.4	52,292.02	0.00	0.00	20,289.16	20,289.16
4.3.1.1.0.9	1.4	67,509.39	0.00	0.00	32,221.07	32,221.07
4.3.1.1.1.1	1.4	112,569.00	0.00	0.00	96,923.90	96,923.90
4.3.1.1.1.4	1.4	65,752.73	0.00	0.00	842.54	842.54
4.3.1.1.1.6	1.4	13,982.68	0.00	0.00	9,926.00	9,926.00
4.3.1.1.1.9	1.4	16,512.57	0.00	0.00	0.00	0.00
4.3.1.1.2.1	1.4	1,390,476.79	0.00	0.00	729,482.36	729,482.36
4.3.1.1.2.2	1.4	115,359.52	0.00	0.00	68,065.16	68,065.16
4.3.1.1.2.3	1.4	39,384.52	0.00	0.00	21,076.53	21,076.53
4.3.1.1.2.4	1.4	106,518.73	0.00	0.00	75,244.51	75,244.51
4.3.1.1.2.6	1.4	93,491.62	0.00	0.00	43,472.72	43,472.72
4.3.1.1.2.7	1.4	7,399.43	0.00	0.00	5,670.27	5,670.27
4.3.1.1.2.8	1.4	9,879.82	0.00	0.00	1,781.76	1,781.76
4.3.1.1.2.9	1.4	6,850.00	0.00	0.00	3,141.35	3,141.35
4.3.1.1.3.1	1.4	6,215.18	0.00	0.00	9,077.56	9,077.56
4.3.1.1.3.4	1.4	1,240.54	0.00	0.00	84.25	84.25
4.3.1.1.3.6	1.4	1,072.36	0.00	0.00	766.18	766.18
4.3.1.1.3.9	1.4	500.00	0.00	0.00	0.00	0.00
4.3.1.1.4.1	1.4	695,095.35	0.00	0.00	422,388.21	422,388.21
4.3.1.1.4.2	1.4	61,678.69	0.00	0.00	40,345.00	40,345.00
4.3.1.1.4.3	1.4	23,577.58	0.00	0.00	12,131.68	12,131.68
4.3.1.1.4.4	1.4	62,449.75	0.00	0.00	44,073.41	44,073.41
4.3.1.1.4.6	1.4	55,468.13	0.00	0.00	24,703.62	24,703.62
4.3.1.1.4.7	1.4	6,887.24	0.00	0.00	3,733.68	3,733.68
4.3.1.1.4.8	1.4	5,664.39	0.00	0.00	1,546.03	1,546.03
4.3.1.1.4.9	1.4	3,438.98	0.00	0.00	1,842.88	1,842.88
4.3.1.1.5.1	1.4	3,794.10	0.00	0.00	5,321.34	5,321.34
4.3.1.1.5.4	1.4	815.00	0.00	0.00	50.19	50.19
4.3.1.1.5.6	1.4	284.98	0.00	0.00	452.06	452.06
4.3.1.1.5.9	1.4	500.00	0.00	0.00	0.00	0.00
4.3.1.1.6.1	1.4	46,419.86	0.00	0.00	25,605.41	25,605.41
4.3.1.1.6.2	1.4	38,294.00	0.00	0.00	23,598.30	23,598.30
4.3.1.1.6.3	1.4	667,356.72	0.00	0.00	491,810.61	491,810.61
4.3.1.1.6.4	1.4	224,102.13	0.00	0.00	138,615.70	138,615.70
4.3.1.1.6.5	1.4	15,330.00	0.00	0.00	2,600.83	2,600.83
4.3.1.1.6.6	1.4	7,660.50	0.00	0.00	1,145.00	1,145.00
4.3.1.1.6.7	1.4	272.30	0.00	0.00	40.00	40.00
4.3.1.1.6.8	1.4	8,762.50	0.00	0.00	6,786.80	6,786.80
4.3.1.1.6.9	1.4	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.7.0	1.4	34,584.56	0.00	0.00	24,817.52	24,817.52
4.3.1.1.7.1	1.4	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.7.2	1.4	466,810.87	0.00	0.00	303,895.99	303,895.99
4.3.1.1.7.4	1.4	17,879.94	0.00	0.00	2,497.90	2,497.90
4.3.1.1.7.5	1.4	7,035.29	0.00	0.00	10,168.40	10,168.40
4.3.1.1.7.6	1.4	10,000.00	0.00	0.00	0.00	0.00
4.3.1.1.7.7	1.4	344,528.54	0.00	0.00	454,421.54	454,421.54
4.3.1.1.7.9	1.4	19,285.18	0.00	0.00	10,591.60	10,591.60
4.3.1.1.8.0	1.4	11,000.63	0.00	0.00	0.00	0.00
4.3.1.1.8.1	1.4	8,516.18	0.00	0.00	0.00	0.00
4.3.1.1.8.2	1.4	6,128.93	0.00	0.00	0.00	0.00
4.3.1.1.8.5	1.4	3,568.80	0.00	0.00	68,328.64	68,328.64
4.3.1.1.8.6	1.4	1,476,212.24	0.00	0.00	80,000.00	80,000.00
4.5.1.1.0.1	1.4	68,732.42	0.00	0.00	31,448.03	31,448.03
6.1.1.2.0.1	1.4	23,447.27	0.00	0.00	18,308.55	18,308.55
6.1.1.2.0.2	1.4	47,922.28	0.00	0.00	81,294.14	81,294.14
6.1.1.9.0.1	1.4	1,000,000.00	0.00	0.00	0.00	0.00
6.1.1.9.0.2	1.4	50,000.00	0.00	0.00	-961.48	-961.48
7.1.1.1.0.1	1.4	19,197.10	0.00	0.00	4,884.84	4,884.84
7.1.1.2.0.1	1.4	142,763.11	0.00	0.00	19,077.13	19,077.13
8.2.0.3.0.0	1.4	1,000,000.00	0.00	0.00	0.00	0.00

5.1.1.0.0.1

1.4

0.00

0.00

0.00

4,146.89

4,146.89