

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.3.1.1.0.1	1.4	14,144,306.61	0.00	0.00	11,500,162.93	11,500,162.93
4.3.1.1.0.2	1.4	1,244,777.40	0.00	0.00	991,606.15	991,606.15
4.3.1.1.0.3	1.4	383,828.37	0.00	0.00	305,671.65	305,671.65
4.3.1.1.0.4	1.4	1,129,550.84	0.00	0.00	1,101,567.33	1,101,567.33
4.3.1.1.0.6	1.4	1,193,371.99	0.00	0.00	654,298.83	654,298.83
4.3.1.1.0.7	1.4	133,809.30	0.00	0.00	74,811.23	74,811.23
4.3.1.1.0.8	1.4	52,292.02	0.00	0.00	39,784.65	39,784.65
4.3.1.1.0.9	1.4	67,509.39	0.00	0.00	44,724.90	44,724.90
4.3.1.1.1.1	1.4	112,569.00	0.00	0.00	121,597.49	121,597.49
4.3.1.1.1.4	1.4	65,752.73	0.00	0.00	842.54	842.54
4.3.1.1.1.6	1.4	13,982.68	0.00	0.00	13,864.51	13,864.51
4.3.1.1.1.9	1.4	16,512.57	0.00	0.00	0.00	0.00
4.3.1.1.2.1	1.4	1,390,476.79	0.00	0.00	1,112,772.50	1,112,772.50
4.3.1.1.2.2	1.4	115,359.52	0.00	0.00	97,160.98	97,160.98
4.3.1.1.2.3	1.4	39,384.52	0.00	0.00	31,333.25	31,333.25
4.3.1.1.2.4	1.4	106,518.73	0.00	0.00	107,940.56	107,940.56
4.3.1.1.2.6	1.4	93,491.62	0.00	0.00	62,553.86	62,553.86
4.3.1.1.2.7	1.4	7,399.43	0.00	0.00	7,018.86	7,018.86
4.3.1.1.2.8	1.4	9,879.82	0.00	0.00	1,781.76	1,781.76
4.3.1.1.2.9	1.4	6,850.00	0.00	0.00	4,066.28	4,066.28
4.3.1.1.3.1	1.4	6,215.18	0.00	0.00	11,333.02	11,333.02
4.3.1.1.3.4	1.4	1,240.54	0.00	0.00	84.25	84.25
4.3.1.1.3.6	1.4	1,072.36	0.00	0.00	1,123.26	1,123.26
4.3.1.1.3.9	1.4	500.00	0.00	0.00	0.00	0.00
4.3.1.1.4.1	1.4	695,095.35	0.00	0.00	647,348.16	647,348.16
4.3.1.1.4.2	1.4	61,678.69	0.00	0.00	57,646.10	57,646.10
4.3.1.1.4.3	1.4	23,577.58	0.00	0.00	18,280.69	18,280.69
4.3.1.1.4.4	1.4	62,449.75	0.00	0.00	63,380.99	63,380.99
4.3.1.1.4.6	1.4	55,468.13	0.00	0.00	35,235.12	35,235.12
4.3.1.1.4.7	1.4	6,887.24	0.00	0.00	4,590.61	4,590.61
4.3.1.1.4.8	1.4	5,664.39	0.00	0.00	1,546.03	1,546.03
4.3.1.1.4.9	1.4	3,438.98	0.00	0.00	2,395.31	2,395.31
4.3.1.1.5.1	1.4	3,794.10	0.00	0.00	6,656.98	6,656.98
4.3.1.1.5.4	1.4	815.00	0.00	0.00	50.19	50.19
4.3.1.1.5.6	1.4	284.98	0.00	0.00	667.82	667.82
4.3.1.1.5.9	1.4	500.00	0.00	0.00	0.00	0.00
4.3.1.1.6.1	1.4	46,419.86	0.00	0.00	36,913.81	36,913.81
4.3.1.1.6.2	1.4	38,294.00	0.00	0.00	33,377.40	33,377.40
4.3.1.1.6.3	1.4	667,356.72	0.00	0.00	723,664.52	723,664.52
4.3.1.1.6.4	1.4	224,102.13	0.00	0.00	196,226.50	196,226.50
4.3.1.1.6.5	1.4	15,330.00	0.00	0.00	3,679.23	3,679.23
4.3.1.1.6.6	1.4	7,660.50	0.00	0.00	1,953.25	1,953.25
4.3.1.1.6.7	1.4	272.30	0.00	0.00	40.00	40.00
4.3.1.1.6.8	1.4	8,762.50	0.00	0.00	8,952.80	8,952.80
4.3.1.1.6.9	1.4	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.7.0	1.4	34,584.56	0.00	0.00	38,781.27	38,781.27
4.3.1.1.7.1	1.4	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.7.2	1.4	466,810.87	0.00	0.00	489,390.71	489,390.71
4.3.1.1.7.4	1.4	17,879.94	0.00	0.00	3,738.65	3,738.65
4.3.1.1.7.5	1.4	7,035.29	0.00	0.00	12,791.20	12,791.20
4.3.1.1.7.6	1.4	10,000.00	0.00	0.00	800.00	800.00
4.3.1.1.7.7	1.4	344,528.54	0.00	0.00	1,047,930.70	1,047,930.70
4.3.1.1.7.9	1.4	19,285.18	0.00	0.00	18,181.60	18,181.60
4.3.1.1.8.0	1.4	11,000.63	0.00	0.00	0.00	0.00
4.3.1.1.8.1	1.4	8,516.18	0.00	0.00	0.00	0.00
4.3.1.1.8.2	1.4	6,128.93	0.00	0.00	0.00	0.00
4.3.1.1.8.5	1.4	3,568.80	0.00	0.00	70,392.64	70,392.64
4.3.1.1.8.6	1.4	1,476,212.24	0.00	0.00	119,500.00	119,500.00
4.5.1.1.0.1	1.4	68,732.42	0.00	0.00	42,751.85	42,751.85
6.1.1.2.0.1	1.4	23,447.27	0.00	0.00	29,401.97	29,401.97
6.1.1.2.0.2	1.4	47,922.28	0.00	0.00	112,821.82	112,821.82
6.1.1.9.0.1	1.4	1,000,000.00	0.00	0.00	0.00	0.00
6.1.1.9.0.2	1.4	50,000.00	0.00	0.00	28,852.80	28,852.80
7.1.1.1.0.1	1.4	19,197.10	0.00	0.00	5,112.04	5,112.04
7.1.1.2.0.1	1.4	142,763.11	0.00	0.00	24,133.20	24,133.20
8.2.0.3.0.0	1.4	1,000,000.00	0.00	0.00	0.00	0.00

5.1.1.0.0.1

1.4

0.00

0.00

0.00

4,146.89

4,146.89