

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.1.3	E	1.5.1		1.4 AREA CONTABL	776,745.00	0.00
1.1.3	E	1.8.3		1.4 CULTURA DEL A	146,233.00	0.00
1.1.3	E	2.1.2		1.4 DIRECCION GEN	349,190.00	0.00
1.1.3	E	2.1.2		1.4 COORDINACION	125,261.00	0.00
1.1.3	E	2.1.3		1.4 SANEAMIENTO	743,394.00	0.00
1.1.3	E	2.2.3		1.4 COMERCIALIZAC	674,965.00	0.00
1.1.3	E	2.2.3		1.4 COORDINACION	2,015,223.00	0.00
1.2.2	E	1.5.1		1.4 AREA CONTABL	68,701.00	0.00
1.2.2	E	2.1.2		1.4 COORDINACION	77,532.00	0.00
1.2.2	E	2.1.3		1.4 SANEAMIENTO	50,238.00	0.00
1.2.2	E	2.2.3		1.4 COMERCIALIZAC	68,681.00	0.00
1.2.2	E	2.2.3		1.4 COORDINACION	309,619.00	0.00
1.3.2	E	1.5.1		1.4 AREA CONTABL	169,118.00	0.00
1.3.2	E	1.8.3		1.4 CULTURA DEL A	29,722.00	0.00
1.3.2	E	2.1.2		1.4 DIRECCION GEN	61,794.00	0.00
1.3.2	E	2.1.2		1.4 COORDINACION	39,337.00	0.00
1.3.2	E	2.1.3		1.4 SANEAMIENTO	151,851.00	0.00
1.3.2	E	2.2.3		1.4 COMERCIALIZAC	143,879.00	0.00
1.3.2	E	2.2.3		1.4 COORDINACION	398,335.00	0.00
1.3.4	E	1.5.1		1.4 AREA CONTABL	18,000.00	0.00
1.3.4	E	2.2.3		1.4 COMERCIALIZAC	5,000.00	0.00
1.3.4	E	2.2.3		1.4 COORDINACION	15,000.00	0.00
1.4.1	E	1.5.1		1.4 AREA CONTABL	129,942.00	0.00
1.4.1	E	1.8.3		1.4 CULTURA DEL A	22,955.00	0.00
1.4.1	E	2.1.2		1.4 DIRECCION GEN	30,671.00	0.00
1.4.1	E	2.1.2		1.4 COORDINACION	26,887.00	0.00
1.4.1	E	2.1.3		1.4 SANEAMIENTO	96,191.00	0.00
1.4.1	E	2.2.3		1.4 COMERCIALIZAC	111,684.00	0.00
1.4.1	E	2.2.3		1.4 COORDINACION	280,613.00	0.00
1.4.2	E	1.5.1		1.4 AREA CONTABL	54,524.00	0.00
1.4.2	E	1.8.3		1.4 CULTURA DEL A	10,289.00	0.00
1.4.2	E	2.1.2		1.4 DIRECCION GEN	20,877.00	0.00
1.4.2	E	2.1.2		1.4 COORDINACION	13,512.00	0.00
1.4.2	E	2.1.3		1.4 SANEAMIENTO	13,751.00	0.00
1.4.2	E	2.2.3		1.4 COMERCIALIZAC	27,412.00	0.00
1.4.2	E	2.2.3		1.4 COORDINACION	19,843.00	0.00
1.4.3	E	1.5.1		1.4 AREA CONTABL	60,198.00	0.00
1.4.3	E	1.8.3		1.4 CULTURA DEL A	10,598.00	0.00
1.4.3	E	2.1.2		1.4 DIRECCION GEN	21,503.00	0.00
1.4.3	E	2.1.2		1.4 COORDINACION	13,918.00	0.00
1.4.3	E	2.1.3		1.4 SANEAMIENTO	54,129.00	0.00
1.4.3	E	2.2.3		1.4 COMERCIALIZAC	51,189.00	0.00
1.4.3	E	2.2.3		1.4 COORDINACION	155,530.00	0.00
1.5.2	E	1.5.1		1.4 AREA CONTABL	50,000.00	0.00
1.5.2	E	1.8.3		1.4 CULTURA DEL A	10,000.00	0.00
1.5.2	E	2.2.3		1.4 COMERCIALIZAC	50,000.00	0.00
1.5.2	E	2.2.3		1.4 COORDINACION	100,000.00	0.00
1.5.9	E	1.5.1		1.4 AREA CONTABL	180,303.00	0.00
1.5.9	E	1.8.3		1.4 CULTURA DEL A	34,320.00	0.00
1.5.9	E	2.1.2		1.4 DIRECCION GEN	17,160.00	0.00
1.5.9	E	2.1.2		1.4 COORDINACION	34,320.00	0.00
1.5.9	E	2.1.3		1.4 SANEAMIENTO	130,054.00	0.00
1.5.9	E	2.2.3		1.4 COMERCIALIZAC	129,315.00	0.00
1.5.9	E	2.2.3		1.4 COORDINACION	329,979.00	0.00
1.7.1	E	1.5.1		1.4 AREA CONTABL	169,090.00	0.00
1.7.1	E	1.8.3		1.4 CULTURA DEL A	29,246.00	0.00
1.7.1	E	2.1.2		1.4 DIRECCION GEN	69,838.00	0.00
1.7.1	E	2.1.2		1.4 COORDINACION	40,558.00	0.00
1.7.1	E	2.1.3		1.4 SANEAMIENTO	158,726.00	0.00
1.7.1	E	2.2.3		1.4 COMERCIALIZAC	148,730.00	0.00
1.7.1	E	2.2.3		1.4 COORDINACION	464,968.00	0.00
2.1.1	E	1.5.1		1.4 AREA CONTABL	42,500.00	0.00

2.1.1	E	1.8.3	1.4 CULTURA DEL A	2,060.00	0.00
2.1.2	E	1.5.1	1.4 AREA CONTABL	3,000.00	0.00
2.1.4	E	1.5.1	1.4 AREA CONTABL	70,000.00	0.00
2.1.5	E	1.5.1	1.4 AREA CONTABL	151,500.00	0.00
2.1.5	E	2.2.3	1.4 COMERCIALIZA	3,250.00	0.00
2.1.6	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
2.1.8	E	1.5.1	1.4 AREA CONTABL	2,000.00	0.00
2.2.1	E	1.5.1	1.4 AREA CONTABL	8,000.00	0.00
2.2.1	E	2.1.3	1.4 SANEAMIENTO	5,000.00	0.00
2.2.1	E	2.2.3	1.4 COORDINACION	45,000.00	0.00
2.4.1	E	2.1.3	1.4 SANEAMIENTO	10,000.00	0.00
2.4.1	E	2.2.3	1.4 COORDINACION	300,000.00	0.00
2.4.2	E	2.1.3	1.4 SANEAMIENTO	50,000.00	0.00
2.4.2	E	2.2.3	1.4 COORDINACION	460,337.00	0.00
2.4.4	E	2.2.3	1.4 COORDINACION	1,000.00	0.00
2.4.6	E	2.1.3	1.4 SANEAMIENTO	5,000.00	0.00
2.4.6	E	2.2.3	1.4 COORDINACION	85,000.00	187,044.00
2.4.7	E	2.1.3	1.4 SANEAMIENTO	10,000.00	0.00
2.4.7	E	2.2.3	1.4 COORDINACION	80,000.00	0.00
2.4.8	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
2.4.8	E	2.1.3	1.4 SANEAMIENTO	5,000.00	0.00
2.4.8	E	2.2.3	1.4 COMERCIALIZA	129,000.00	0.00
2.4.8	E	2.2.3	1.4 COORDINACION	300,000.00	0.00
2.4.9	E	2.2.3	1.4 COORDINACION	480,000.00	0.00
2.5.3	E	1.5.1	1.4 AREA CONTABL	2,000.00	0.00
2.5.6	E	2.1.3	1.4 SANEAMIENTO	8,000.00	0.00
2.5.6	E	2.2.3	1.4 COORDINACION	270,000.00	0.00
2.5.9	E	2.1.3	1.4 SANEAMIENTO	21,000.00	0.00
2.5.9	E	2.2.3	1.4 COORDINACION	232,368.00	0.00
2.6.1	E	1.5.1	1.4 AREA CONTABL	60,000.00	0.00
2.6.1	E	1.8.3	1.4 CULTURA DEL A	10,140.00	0.00
2.6.1	E	2.1.2	1.4 DIRECCION GEN	25,000.00	0.00
2.6.1	E	2.1.3	1.4 SANEAMIENTO	50,000.00	0.00
2.6.1	E	2.2.3	1.4 COORDINACION	950,000.00	0.00
2.7.1	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
2.7.1	E	2.2.3	1.4 COORDINACION	25,000.00	0.00
2.7.2	E	1.8.3	1.4 CULTURA DEL A	2,060.00	0.00
2.7.2	E	2.1.2	1.4 COORDINACION	1,000.00	0.00
2.7.2	E	2.1.3	1.4 SANEAMIENTO	20,000.00	0.00
2.7.2	E	2.2.3	1.4 COMERCIALIZA	5,000.00	0.00
2.7.2	E	2.2.3	1.4 COORDINACION	35,000.00	0.00
2.9.1	E	2.1.3	1.4 SANEAMIENTO	25,000.00	0.00
2.9.1	E	2.2.3	1.4 COORDINACION	30,000.00	0.00
2.9.6	E	2.2.3	1.4 COORDINACION	75,000.00	0.00
2.9.8	E	1.5.1	1.4 AREA CONTABL	1,000.00	0.00
2.9.8	E	2.2.3	1.4 COMERCIALIZA	10,000.00	0.00
2.9.8	E	2.2.3	1.4 COORDINACION	45,000.00	0.00
3.1.1	E	1.5.1	1.4 AREA CONTABL	45,600.00	0.00
3.1.1	E	2.1.3	1.4 SANEAMIENTO	264,000.00	0.00
3.1.1	E	2.2.3	1.4 COORDINACION	7,533,000.00	0.00
3.1.3	E	2.1.2	1.4 DIRECCION GEN	20,000.00	0.00
3.1.4	E	1.5.1	1.4 AREA CONTABL	38,200.00	0.00
3.1.4	E	2.1.3	1.4 SANEAMIENTO	7,000.00	0.00
3.1.4	E	2.2.3	1.4 COORDINACION	10,000.00	0.00
3.1.5	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
3.1.5	E	2.1.2	1.4 DIRECCION GEN	15,000.00	0.00
3.1.5	E	2.2.3	1.4 COORDINACION	32,000.00	0.00
3.1.7	E	1.5.1	1.4 AREA CONTABL	5,300.00	0.00
3.1.7	E	2.2.3	1.4 COMERCIALIZA	321,000.00	0.00
3.2.6	E	2.2.3	1.4 COORDINACION	25,000.00	0.00
3.3.4	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
3.3.4	E	2.1.2	1.4 DIRECCION GEN	20,000.00	0.00
3.3.4	E	2.1.2	1.4 COORDINACION	5,000.00	0.00

3.3.4	E	2.2.3	1.4 COORDINACION	5,000.00	0.00
3.3.9	E	1.5.1	1.4 AREA CONTABL	1,100,000.00	0.00
3.3.9	E	2.1.2	1.4 DIRECCION GEN	30,000.00	0.00
3.3.9	E	2.1.2	1.4 COORDINACION	210,000.00	0.00
3.3.9	E	2.1.3	1.4 SANEAMIENTO	74,000.00	0.00
3.3.9	E	2.2.3	1.4 COMERCIALIZAC	20,000.00	0.00
3.4.1	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
3.4.5	E	1.5.1	1.4 AREA CONTABL	94,739.40	0.00
3.4.7	E	2.2.3	1.4 COORDINACION	600,000.00	0.00
3.5.1	E	2.1.3	1.4 SANEAMIENTO	40,000.00	0.00
3.5.1	E	2.2.3	1.4 COORDINACION	250,000.00	0.00
3.5.2	E	1.5.1	1.4 AREA CONTABL	1,500.00	0.00
3.5.2	E	2.2.3	1.4 COORDINACION	1,000.00	0.00
3.5.3	E	1.5.1	1.4 AREA CONTABL	5,500.00	0.00
3.5.3	E	2.2.3	1.4 COMERCIALIZAC	2,000.00	0.00
3.5.3	E	2.2.3	1.4 COORDINACION	2,000.00	0.00
3.5.5	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
3.5.5	E	2.1.2	1.4 DIRECCION GEN	20,000.00	0.00
3.5.5	E	2.1.3	1.4 SANEAMIENTO	15,000.00	0.00
3.5.5	E	2.2.3	1.4 COMERCIALIZAC	2,000.00	0.00
3.5.5	E	2.2.3	1.4 COORDINACION	130,000.00	0.00
3.5.7	E	2.1.3	1.4 SANEAMIENTO	52,000.00	0.00
3.5.7	E	2.2.3	1.4 COORDINACION	535,714.69	0.00
3.6.1	E	1.8.3	1.4 CULTURA DEL A	20,600.00	0.00
3.7.5	E	1.5.1	1.4 AREA CONTABL	3,000.00	0.00
3.7.5	E	1.8.3	1.4 CULTURA DEL A	5,160.00	0.00
3.7.5	E	2.1.2	1.4 DIRECCION GEN	10,000.00	0.00
3.7.5	E	2.1.2	1.4 COORDINACION	5,000.00	0.00
3.7.5	E	2.2.3	1.4 COMERCIALIZAC	5,000.00	0.00
3.7.5	E	2.2.3	1.4 COORDINACION	7,000.00	0.00
3.8.2	E	1.8.3	1.4 CULTURA DEL A	73,000.00	0.00
3.8.2	E	2.1.2	1.4 DIRECCION GEN	80,000.00	0.00
3.8.5	E	2.1.2	1.4 DIRECCION GEN	25,000.00	0.00
3.9.2	E	1.5.1	1.4 AREA CONTABL	145,600.00	0.00
3.9.2	E	2.1.2	1.4 COORDINACION	3,277,290.00	0.00
3.9.5	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
3.9.6	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
3.9.8	E	1.5.1	1.4 AREA CONTABL	120,000.00	0.00
4.4.1	E	1.8.3	1.4 CULTURA DEL A	30,100.00	0.00
5.1.1	E	1.5.1	1.4 AREA CONTABL	10,000.00	0.00
5.1.5	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
5.1.5	E	2.1.2	1.4 COORDINACION	2,500.00	0.00
5.1.5	E	2.2.3	1.4 COMERCIALIZAC	44,200.00	0.00
5.6.1	E	1.5.1	1.4 AREA CONTABL	11,000.00	0.00
5.6.2	E	2.2.3	1.4 COORDINACION	100,000.00	0.00
5.6.6	E	2.1.2	1.4 COORDINACION	30,000.00	0.00
5.6.7	E	2.1.3	1.4 SANEAMIENTO	30,000.00	0.00
5.6.9	E	2.1.3	1.4 SANEAMIENTO	129,316.20	0.00
5.6.9	E	2.2.3	1.4 COORDINACION	1,500,000.00	666,403.00
5.9.1	E	1.5.1	1.4 AREA CONTABL	20,000.00	0.00
5.9.1	E	2.2.3	1.4 COMERCIALIZAC	26,900.00	0.00
7.9.9	E	2.2.3	1.4 COORDINACION	0.00	690,173.81
7.9.9	E	2.2.3	1.5 COORDINACION	0.00	304,237.20
8.5.3	E	1.8.3	1.4 CULTURA DEL A	80,000.00	0.00

Reducciones	Devengado	Pagado
0.00	194,112.34	194,112.34
0.00	36,375.64	36,375.64
0.00	87,300.00	87,300.00
0.00	20,876.00	20,876.00
0.00	166,661.55	166,661.55
0.00	168,056.60	168,056.60
0.00	492,944.50	492,944.50
0.00	0.00	0.00
0.00	6,249.43	6,249.43
0.00	6,379.43	6,379.43
0.00	12,920.08	12,920.08
0.00	10,678.56	10,678.56
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	964.18	964.18
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,500.00	1,500.00
0.00	41,340.00	41,340.00
0.00	5,795.01	5,795.01
0.00	16,860.16	16,860.16
0.00	9,312.00	9,312.00
0.00	48,153.90	48,153.90
0.00	23,350.00	23,350.00
0.00	70,460.87	70,460.87
0.00	20,718.46	20,718.46
0.00	4,175.34	4,175.34
0.00	15,325.84	15,325.84
0.00	545.00	545.00
0.00	11,697.34	11,697.34
0.00	10,827.60	10,827.60
0.00	18,616.46	18,616.46
0.00	7,379.42	7,379.42
0.00	3,075.82	3,075.82
0.00	7,350.00	7,350.00
0.00	4,600.00	4,600.00
0.00	13,117.98	13,117.98
0.00	427.08	427.08
0.00	30,144.82	30,144.82
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	50,004.48	50,004.48
0.00	41,853.61	41,853.61
0.00	8,533.00	8,533.00
0.00	4,290.00	4,290.00
0.00	4,243.00	4,243.00
0.00	32,810.00	32,810.00
0.00	28,015.00	28,015.00
0.00	74,587.13	74,587.13
0.00	38,814.06	38,814.06
0.00	7,270.00	7,270.00
0.00	17,460.00	17,460.00
0.00	5,426.00	5,426.00
0.00	34,591.10	34,591.10
0.00	33,652.10	33,652.10
0.00	99,865.94	99,865.94
0.00	22,249.74	22,249.74

0.00	1,350.00	1,350.00
0.00	0.00	0.00
0.00	9,025.85	9,025.85
0.00	6,400.00	6,400.00
0.00	0.00	0.00
0.00	6,380.05	6,380.05
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	8,592.39	8,592.39
0.00	0.00	0.00
0.00	24,140.00	24,140.00
0.00	0.00	0.00
0.00	26,470.00	26,470.00
0.00	0.00	0.00
0.00	4,163.28	4,163.28
0.00	187,434.51	187,434.51
0.00	0.00	0.00
0.00	0.00	0.00
0.00	2,976.66	2,976.66
0.00	2,383.32	2,383.32
0.00	43,594.57	43,594.57
0.00	89,500.80	89,500.80
0.00	88,556.36	88,556.36
0.00	217.42	217.42
0.00	115.24	115.24
0.00	41,312.16	41,312.16
0.00	0.00	0.00
0.00	38,160.00	38,160.00
0.00	18,716.59	18,716.59
0.00	0.00	0.00
0.00	0.00	0.00
0.00	13,840.84	13,840.84
0.00	238,339.19	238,339.19
0.00	0.00	0.00
0.00	2,800.00	2,800.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	2,898.85	2,898.85
0.00	0.00	0.00
0.00	21,614.47	21,614.47
0.00	8,654.93	8,654.93
0.00	1,858.47	1,858.47
0.00	14,949.76	14,949.76
0.00	0.00	0.00
0.00	0.00	0.00
0.00	12,434.50	12,434.50
0.00	6,086.44	6,086.44
0.00	66,774.51	66,774.51
0.00	1,625,309.09	1,625,309.09
0.00	3,257.70	3,257.70
0.00	7,986.20	7,986.20
0.00	1,893.10	1,893.10
0.00	3,048.26	3,048.26
0.00	1,751.72	1,751.72
0.00	1,758.01	1,758.01
0.00	6,567.81	6,567.81
0.00	5,300.00	5,300.00
0.00	8,500.00	8,500.00
0.00	2,000.00	2,000.00
0.00	8,344.83	8,344.83
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	7,200.00	7,200.00
0.00	30,000.00	30,000.00
0.00	3,081.29	3,081.29
0.00	17,104.00	17,104.00
0.00	0.00	0.00
0.00	1,501.00	1,501.00
0.00	0.00	0.00
0.00	83,400.00	83,400.00
0.00	3,863.85	3,863.85
0.00	18,899.05	18,899.05
0.00	0.00	0.00
0.00	0.00	0.00
0.00	4,500.00	4,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	3,758.60	3,758.60
0.00	6,706.90	6,706.90
0.00	2,251.73	2,251.73
0.00	0.00	0.00
0.00	30,614.10	30,614.10
0.00	0.00	0.00
0.00	79,295.36	79,295.36
0.00	0.00	0.00
0.00	1,173.92	1,173.92
0.00	0.00	0.00
0.00	841.43	841.43
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	32,079.58	32,079.58
0.00	10,735.08	10,735.08
0.00	5,533.27	5,533.27
0.00	0.00	0.00
0.00	566,072.00	0.00
0.00	1,332.00	1,332.00
0.00	558.00	558.00
0.00	43,467.00	43,467.00
0.00	2,291.38	2,291.38
0.00	6,075.00	6,075.00
0.00	16,700.00	16,700.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	843,760.36	843,760.36
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00