

| CRI | CFF | Estimado | Ampliaciones | Reducciones | Devengado | Recaudado |
|-------------|-----|---------------|--------------|-------------|---------------|---------------|
| 7.3.0.7.0.1 | 1.4 | 24,057,213.79 | 1,571,911.00 | 0.00 | 29,685,912.31 | 29,685,912.31 |
| 7.3.0.7.0.2 | 1.4 | 185,301.50 | 0.00 | 0.00 | 94,109.83 | 94,109.83 |
| 7.3.0.7.0.3 | 1.4 | 745,124.63 | 0.00 | 0.00 | 677,138.67 | 677,138.67 |
| 7.3.0.7.0.4 | 1.4 | 143,412.14 | 0.00 | 0.00 | 210,059.36 | 210,059.36 |
| 7.3.0.7.0.5 | 1.4 | 316,478.55 | 0.00 | 0.00 | 9,513.69 | 9,513.69 |
| 7.3.0.7.0.7 | 1.4 | 238,860.93 | 0.00 | 0.00 | 205,962.55 | 205,962.55 |
| 7.3.0.7.0.8 | 1.4 | 315,124.21 | 0.00 | 0.00 | 369,989.02 | 369,989.02 |
| 7.3.0.7.0.9 | 1.4 | 1,037,428.82 | 0.00 | 0.00 | 1,231,811.02 | 1,231,811.02 |
| 7.9.0.1.0.3 | 1.4 | 30,000.00 | 0.00 | 0.00 | 2,141.22 | 2,141.22 |
| 7.9.0.1.0.5 | 1.4 | 1,000,000.00 | 992,017.00 | 0.00 | 2,775,420.00 | 2,775,420.00 |
| 8.3.0.1.0.1 | 1.5 | 2,000,000.00 | 0.00 | 0.00 | 1,810,169.00 | 1,810,169.00 |
| 0.8.0.3.0.2 | 1.5 | 0.00 | 1,701,537.00 | 0.00 | 0.00 | 0.00 |
| 0.8.0.5.0.2 | 1.4 | 0.00 | 431,569.12 | 0.00 | 0.00 | 0.00 |
| 0.8.0.5.0.3 | 1.4 | 0.00 | 2,702,148.67 | 0.00 | 0.00 | 0.00 |
| 5.1.0.1.0.1 | 1.4 | 0.00 | 150,773.73 | 0.00 | 226,217.86 | 226,217.86 |
| 9.1.0.1.0.1 | 2.5 | 0.00 | 2,099,366.63 | 0.00 | 2,099,366.63 | 2,099,366.63 |
| 9.1.0.1.0.1 | 1.4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |