

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	F	1.5.1	1.1	ADMINISTRACI	2,386,009.00	17,147.63	-6,469.72	2,396,686.91	2,396,686.91
1.1.3	F	1.5.1	1.4	ADMINISTRACI	427,450.00	225,300.04	-90,000.00	450,100.02	450,100.02
1.3.1	F	1.5.1	1.1	ADMINISTRACI	100,425.00	0.00	-59,202.00	41,223.00	41,223.00
1.3.2	F	1.5.1	1.1	ADMINISTRACI	462,470.00	46,874.30	-14,654.28	494,690.02	494,690.02
1.4.1	F	1.5.1	1.1	ADMINISTRACI	466,442.40	0.00	-18,683.88	447,758.52	447,758.52
1.4.1	F	1.5.1	1.4	ADMINISTRACI	0.00	99,347.35	0.00	49,673.68	49,673.68
1.4.2	F	1.5.1	1.1	ADMINISTRACI	165,943.20	0.00	-1,164.49	164,778.71	164,778.71
1.4.2	F	1.5.1	1.4	ADMINISTRACI	0.00	77,917.76	0.00	38,958.88	38,958.88
1.4.3	F	1.5.1	1.1	ADMINISTRACI	196,843.20	0.00	-11,930.29	184,912.91	184,912.91
1.4.3	F	1.5.1	1.4	ADMINISTRACI	0.00	84,522.72	0.00	42,261.36	42,261.36
1.5.2	F	1.5.1	1.1	ADMINISTRACI	105,575.00	50,000.00	-71,996.00	83,579.00	83,579.00
1.5.2	F	1.5.1	1.4	ADMINISTRACI	79,150.00	0.00	-79,150.00	0.00	0.00
1.6.1	F	1.5.1	1.1	ADMINISTRACI	14,516.00	0.00	-14,516.00	0.00	0.00
1.7.1	F	1.5.1	1.1	ADMINISTRACI	616,871.20	0.00	-80,087.45	536,783.75	536,783.75
1.7.1	F	1.5.1	1.4	ADMINISTRACI	0.00	45,060.00	0.00	22,530.00	22,530.00
2.1.1	F	1.5.1	1.1	ADMINISTRACI	30,000.00	55,328.68	-25,932.28	59,396.40	59,396.40
2.1.1	F	1.5.1	1.4	ADMINISTRACI	0.00	2,784.00	0.00	1,392.00	1,392.00
2.1.1	F	2.4.1	1.1	DEPORTE Y REI	3,000.00	19,000.00	-448.19	21,551.81	21,551.81
2.1.2	F	1.5.1	1.1	ADMINISTRACI	5,000.00	61,384.67	-5,900.00	60,484.67	60,484.67
2.1.2	F	2.4.1	1.1	ADMINISTRACI	0.00	0.00	0.00	0.00	0.00
2.1.2	F	2.4.1	1.1	DEPORTE Y REI	0.00	5,900.00	-4,117.08	1,782.92	1,782.92
2.1.5	F	1.5.1	1.1	ADMINISTRACI	30,000.00	36,155.79	-12,593.46	53,562.33	53,562.33
2.1.5	F	2.4.1	1.1	DEPORTE Y REI	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.6	F	1.5.1	1.1	ADMINISTRACI	20,000.00	12,971.12	-881.98	32,089.14	32,089.14
2.1.6	F	1.5.1	1.4	ADMINISTRACI	60,000.00	0.00	-40,772.08	19,227.92	19,227.92
2.2.1	F	1.5.1	1.1	ADMINISTRACI	15,000.00	0.00	-15,000.00	0.00	0.00
2.2.1	F	2.4.1	1.1	DEPORTE Y REI	60,500.00	0.00	-50,875.48	9,624.52	9,624.52
2.6.1	F	1.5.1	1.1	ADMINISTRACI	8,000.00	36,329.89	-2,355.87	41,974.02	41,974.02
2.6.1	F	1.5.1	1.4	ADMINISTRACI	110,000.00	44,100.10	-35,209.26	117,340.79	117,340.79
2.7.1	F	1.5.1	1.1	ADMINISTRACI	20,000.00	5,575.29	-3,763.06	21,812.23	21,812.23
2.7.1	F	2.4.1	1.1	DEPORTE Y REI	93,000.00	87,071.03	-65,274.84	114,796.19	114,796.19
2.7.1	F	2.4.1	1.4	DEPORTE Y REI	0.00	5,000.00	-1,187.71	0.00	0.00
2.7.1	F	4.4.1	1.1	DEPORTE Y REI	0.00	0.00	0.00	0.00	0.00
2.7.3	F	1.5.1	1.4	ADMINISTRACI	0.00	9,635.00	-39.00	8,432.00	8,432.00
2.7.3	F	2.4.1	1.1	DEPORTE Y REI	119,000.00	93,324.03	-107,267.63	90,056.40	90,056.40
2.7.3	F	4.4.1	1.1	DEPORTE Y REI	0.00	0.00	0.00	0.00	0.00
2.9.6	F	1.5.1	1.1	ADMINISTRACI	10,000.00	10,981.00	-8,000.98	12,980.02	12,980.02
3.1.1	F	1.5.1	1.1	ADMINISTRACI	80,000.00	28,723.62	-30,000.00	78,723.62	78,723.62
3.1.1	F	1.5.1	1.4	ADMINISTRACI	80,000.00	59,498.38	-55,000.00	84,498.38	84,498.38
3.1.4	F	1.5.1	1.1	ADMINISTRACI	21,000.00	4,836.09	-375.02	25,461.07	25,461.07
3.1.4	F	1.5.1	1.4	ADMINISTRACI	0.00	2,381.00	0.00	2,381.00	2,381.00
3.1.9	F	1.5.1	1.1	ADMINISTRACI	2,000.00	0.00	-2,000.00	0.00	0.00
3.2.3	F	2.4.1	1.1	DEPORTE Y REI	21,000.00	0.00	-21,000.00	0.00	0.00
3.2.5	F	2.4.1	1.1	DEPORTE Y REI	24,000.00	36,000.00	-60,000.00	0.00	0.00
3.2.5	F	2.4.4	1.1	DEPORTE Y REI	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.4	F	2.4.1	1.1	DEPORTE Y REI	29,000.00	0.00	-29,000.00	0.00	0.00
3.4.1	F	1.5.1	1.1	ADMINISTRACI	3,405.00	1,253.96	-8.90	4,650.06	4,650.06
3.4.5	F	1.5.1	1.1	ADMINISTRACI	21,000.00	9,483.75	-3,258.92	27,224.83	27,224.83
3.4.7	F	1.5.1	1.1	ADMINISTRACI	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.1	F	1.5.1	1.1	ADMINISTRACI	10,000.00	198,413.26	-59,405.02	148,051.87	148,051.87
3.5.1	F	1.5.1	1.4	ADMINISTRACI	80,000.00	300,013.00	-3,399.04	335,798.96	335,798.96
3.5.1	F	2.4.1	1.6	DEPORTE Y REI	0.00	419,456.00	0.00	419,456.00	419,456.00
3.5.5	F	1.5.1	1.1	ADMINISTRACI	15,000.00	0.00	-6,917.17	8,082.83	8,082.83
3.5.8	F	1.5.1	1.1	ADMINISTRACI	30,000.00	26,315.59	-10,000.00	46,315.59	46,315.59
3.5.9	F	1.5.1	1.1	ADMINISTRACI	5,000.00	8,000.00	-26.00	12,974.00	12,974.00
3.7.5	F	1.5.1	1.1	ADMINISTRACI	11,000.00	1,300.00	-4,076.00	8,224.00	8,224.00
3.8.2	F	1.5.1	1.4	ADMINISTRACI	0.00	9,639.56	0.00	5,378.95	5,378.95
3.8.2	F	2.4.1	1.1	DEPORTE Y REI	56,000.00	148,187.50	-27,965.35	191,222.15	191,222.15
3.9.2	F	1.5.1	1.1	ADMINISTRACI	4,000.00	0.00	-1,852.00	2,148.00	2,148.00
3.9.5	F	1.5.1	1.1	ADMINISTRACI	10,000.00	800.03	-7,539.18	3,260.85	3,260.85
3.9.8	F	1.5.1	1.1	ADMINISTRACI	86,000.00	33,054.03	-11,600.03	107,454.00	107,454.00
4.4.1	F	1.5.1	1.4	ADMINISTRACI	0.00	700.00	0.00	350.00	350.00
4.4.1	F	2.4.1	1.1	DEPORTE Y REI	60,000.00	187,327.12	-42,599.83	204,727.29	204,727.29
5.6.7	F	1.5.1	1.4	ADMINISTRACI	25,000.00	0.00	-25,000.00	0.00	0.00