

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	F	1.5.1		1.1 ADMINISTRACIC	2,386,009.00	0.00	0.00	717,442.23	717,442.23
1.1.3	F	1.5.1		1.4 ADMINISTRACIC	427,450.00	0.00	0.00	0.00	0.00
1.3.1	F	1.5.1		1.1 ADMINISTRACIC	100,425.00	0.00	0.00	7,782.00	7,782.00
1.3.2	F	1.5.1		1.1 ADMINISTRACIC	462,470.00	0.00	0.00	18,326.00	18,326.00
1.4.1	F	1.5.1		1.1 ADMINISTRACIC	466,442.40	0.00	0.00	102,746.67	102,746.67
1.4.2	F	1.5.1		1.1 ADMINISTRACIC	165,943.20	0.00	0.00	56,325.18	56,325.18
1.4.3	F	1.5.1		1.1 ADMINISTRACIC	196,843.20	0.00	0.00	73,608.16	73,608.16
1.5.2	F	1.5.1		1.1 ADMINISTRACIC	105,575.00	0.00	0.00	16,250.00	16,250.00
1.5.2	F	1.5.1		1.4 ADMINISTRACIC	79,150.00	0.00	0.00	0.00	0.00
1.6.1	F	1.5.1		1.1 ADMINISTRACIC	14,516.00	0.00	0.00	0.00	0.00
1.7.1	F	1.5.1		1.1 ADMINISTRACIC	616,871.20	0.00	0.00	141,465.70	141,465.70
2.1.1	F	1.5.1		1.1 ADMINISTRACIC	30,000.00	0.00	0.00	23,428.64	0.00
2.1.1	F	2.4.1		1.1 DEPORTE Y REC	3,000.00	0.00	0.00	0.00	0.00
2.1.2	F	1.5.1		1.1 ADMINISTRACIC	5,000.00	0.00	0.00	2,088.00	0.00
2.1.5	F	1.5.1		1.1 ADMINISTRACIC	30,000.00	0.00	0.00	28,618.00	0.00
2.1.5	F	2.4.1		1.1 DEPORTE Y REC	3,000.00	0.00	0.00	0.00	0.00
2.1.6	F	1.5.1		1.1 ADMINISTRACIC	20,000.00	0.00	0.00	6,576.10	1,084.50
2.1.6	F	1.5.1		1.4 ADMINISTRACIC	60,000.00	0.00	0.00	6,132.92	0.00
2.2.1	F	1.5.1		1.1 ADMINISTRACIC	15,000.00	0.00	0.00	0.00	0.00
2.2.1	F	2.4.1		1.1 DEPORTE Y REC	60,500.00	0.00	0.00	9,624.52	0.00
2.6.1	F	1.5.1		1.1 ADMINISTRACIC	8,000.00	0.00	0.00	0.00	0.00
2.6.1	F	1.5.1		1.4 ADMINISTRACIC	110,000.00	0.00	-35,000.00	40,776.94	800.00
2.7.1	F	1.5.1							