

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	F	1.5.1	1.1	ADMINISTRACIO	2,386,009.00	0.00	0.00	1,434,127.52	1,434,127.52
1.1.3	F	1.5.1	1.4	ADMINISTRACIO	427,450.00	0.00	0.00	0.00	0.00
1.3.1	F	1.5.1	1.1	ADMINISTRACIO	100,425.00	0.00	0.00	7,822.00	7,822.00
1.3.2	F	1.5.1	1.1	ADMINISTRACIO	462,470.00	0.00	0.00	18,480.00	18,480.00
1.4.1	F	1.5.1	1.1	ADMINISTRACIO	466,442.40	0.00	0.00	228,076.76	228,076.76
1.4.2	F	1.5.1	1.1	ADMINISTRACIO	165,943.20	0.00	0.00	95,648.42	95,648.42
1.4.3	F	1.5.1	1.1	ADMINISTRACIO	196,843.20	0.00	0.00	110,562.74	110,562.74
1.5.2	F	1.5.1	1.1	ADMINISTRACIO	105,575.00	0.00	0.00	16,250.00	16,250.00
1.5.2	F	1.5.1	1.4	ADMINISTRACIO	79,150.00	0.00	-55,000.00	0.00	0.00
1.6.1	F	1.5.1	1.1	ADMINISTRACIO	14,516.00	0.00	0.00	0.00	0.00
1.7.1	F	1.5.1	1.1	ADMINISTRACIO	616,871.20	0.00	-55,000.00	282,255.98	282,255.98
2.1.1	F	1.5.1	1.1	ADMINISTRACIO	30,000.00	0.00	0.00	29,242.14	29,242.14
2.1.1	F	2.4.1	1.1	DEPORTE Y REC	3,000.00	11,000.00	0.00	10,314.01	10,314.01
2.1.2	F	1.5.1	1.1	ADMINISTRACIO	5,000.00	31,500.00	0.00	21,924.00	21,924.00
2.1.5	F	1.5.1	1.1	ADMINISTRACIO	30,000.00	15,759.95	0.00	53,562.33	53,562.33
2.1.5	F	2.4.1	1.1	DEPORTE Y REC	3,000.00	0.00	0.00	0.00	0.00
2.1.6	F	1.5.1	1.1	ADMINISTRACIO	20,000.00	0.00	0.00	19,118.02	19,118.02
2.1.6	F	1.5.1	1.4	ADMINISTRACIO	60,000.00	0.00	-40,000.00	6,612.92	6,612.92
2.2.1	F	1.5.1	1.1	ADMINISTRACIO	15,000.00	0.00	-5,000.00	0.00	0.00
2.2.1	F	2.4.1	1.1	DEPORTE Y REC	60,500.00	0.00	-10,000.00	9,624.52	9,624.52
2.6.1	F	1.5.1	1.1	ADMINISTRACIO	8,000.00	5,000.00	0.00	10,644.13	10,644.13
2.6.1	F	1.5.1	1.4	ADMINISTRACIO	110,000.00	0.00	-35,000.00	71,084.14	71,084.14
2.7.1	F	1.5.1	1.1	ADMINISTRACIO	20,000.00	0.00	-3,759.95	16,240.05	16,240.05
2.7.1	F	2.4.1	1.1	DEPORTE Y REC	93,000.00	0.00	-40,000.00	27,725.16	27,725.16
2.7.3	F	2.4.1	1.1	DEPORTE Y REC	119,000.00	0.00	-20,000.00	37,000.70	37,000.70
2.9.6	F	1.5.1	1.1	ADMINISTRACIO	10,000.00	10,000.00	-7,500.00	3,280.02	3,280.02
3.1.1	F	1.5.1	1.1	ADMINISTRACIO	80,000.00	0.00	-30,000.00	47,261.00	47,261.00
3.1.1	F	1.5.1	1.4	ADMINISTRACIO	80,000.00	30,000.00	-40,000.00	27,282.00	27,282.00
3.1.4	F	1.5.1	1.1	ADMINISTRACIO	21,000.00	0.00	0.00	13,655.98	13,655.98
3.1.9	F	1.5.1	1.1	ADMINISTRACIO	2,000.00	0.00	0.00	0.00	0.00
3.2.3	F	2.4.1	1.1	DEPORTE Y REC	21,000.00	0.00	0.00	0.00	0.00
3.2.5	F	2.4.1	1.1	DEPORTE Y REC	24,000.00	0.00	-40,000.00	0.00	0.00
3.2.5	F	2.4.4	1.1	DEPORTE Y REC	10,000.00	0.00	0.00	0.00	0.00
3.3.4	F	2.4.1	1.1	DEPORTE Y REC	29,000.00	0.00	-11,000.00	0.00	0.00
3.4.1	F	1.5.1	1.1	ADMINISTRACIO	3,405.00	0.00	0.00	2,233.78	2,233.78
3.4.5	F	1.5.1	1.1	ADMINISTRACIO	21,000.00	0.00	0.00	17,741.08	17,741.08
3.4.7	F	1.5.1	1.1	ADMINISTRACIO	5,000.00	0.00	0.00	0.00	0.00
3.5.1	F	1.5.1	1.1	ADMINISTRACIO	10,000.00	30,000.00	0.00	39,765.36	39,765.36
3.5.1	F	1.5.1	1.4	ADMINISTRACIO	80,000.00	140,000.00	0.00	218,206.40	218,206.40
3.5.5	F	1.5.1	1.1	ADMINISTRACIO	15,000.00	0.00	0.00	8,082.83	8,082.83
3.5.8	F	1.5.1	1.1	ADMINISTRACIO	30,000.00	20,000.00	0.00	22,649.59	22,649.59
3.5.9	F	1.5.1	1.1	ADMINISTRACIO	5,000.00	7,500.00	0.00	12,974.00	12,974.00
3.7.5	F	1.5.1	1.1	ADMINISTRACIO	11,000.00	0.00	-2,000.00	7,084.91	7,084.91
3.8.2	F	2.4.1	1.1	DEPORTE Y REC	56,000.00	60,000.00	0.00	122,833.96	122,833.96
3.9.2	F	1.5.1	1.1	ADMINISTRACIO	4,000.00	0.00	0.00	2,148.00	2,148.00
3.9.5	F	1.5.1	1.1	ADMINISTRACIO	10,000.00	0.00	-6,500.00	2,677.92	2,677.92
3.9.8	F	1.5.1	1.1	ADMINISTRACIO	86,000.00	0.00	-10,000.00	55,004.00	55,004.00

4.4.1	F	2.4.1	1.1 DEPORTE Y REC	60,000.00	50,000.00	0.00	85,400.20	85,400.20
5.6.7	F	1.5.1	1.4 ADMINISTRACIO	25,000.00	0.00	0.00	0.00	0.00