

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	2,386,009.00	0.00	0.00	2,136,191.38	2,136,191.38
1.1.3	F	1.5.1	1.4	ADMINISTRACION DE RECURSOS	427,450.00	0.00	-90,000.00	0.00	0.00
1.3.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	100,425.00	0.00	0.00	32,846.00	32,846.00
1.3.2	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	462,470.00	0.00	0.00	48,854.00	48,854.00
1.4.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	466,442.40	0.00	0.00	361,570.49	361,570.49
1.4.2	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	165,943.20	0.00	0.00	164,778.71	164,778.71
1.4.3	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	196,843.20	0.00	0.00	184,912.91	184,912.91
1.5.2	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	105,575.00	50,000.00	-27,000.00	56,748.00	56,748.00
1.5.2	F	1.5.1	1.4	ADMINISTRACION DE RECURSOS	79,150.00	0.00	-55,000.00	0.00	0.00
1.6.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	14,516.00	0.00	0.00	0.00	0.00
1.7.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	616,871.20	0.00	-55,000.00	420,302.48	420,302.48
2.1.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	30,000.00	39,909.71	-757.00	44,302.23	44,302.23
2.1.1	F	2.4.1	1.1	DEPORTE Y RECREACION	3,000.00	19,000.00	0.00	21,551.81	21,551.81
2.1.2	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	5,000.00	34,454.62	-11,800.00	33,524.00	33,524.00
2.1.2	F	2.4.1	1.1	ADMINISTRACION DE RECURSOS	0.00	5,900.00	0.00	0.00	0.00
2.1.2	F	2.4.1	1.1	DEPORTE Y RECREACION	0.00	5,900.00	0.00	1,782.92	1,782.92
2.1.5	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	30,000.00	25,759.95	-2,197.62	53,562.33	53,562.33
2.1.5	F	2.4.1	1.1	DEPORTE Y RECREACION	3,000.00	0.00	0.00	0.00	0.00
2.1.6									
2.6.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	8,000.00	5,000.00	-30,875.48	9,624.52	9,624.52
2.6.1	F	1.5.1	1.4	ADMINISTRACION DE RECURSOS	110,000.00	40,000.00	-981.00	10,644.13	10,644.13
2.7.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	20,000.00	5,575.29	-35,000.00	86,585.66	86,585.66
2.7.1	F	2.4.1	1.1	DEPORTE Y RECREACION	93,000.00	7,784.00	-3,759.95	21,812.23	21,812.23
2.7.1	F	2.4.1	1.4	DEPORTE Y RECREACION	0.00	5,000.00	-65,200.00	35,509.16	35,509.16
2.7.1	F	4.4.1	1.1	DEPORTE Y RECREACION	0.00	2,216.00	0.00	0.00	0.00
2.7.3	F	2.4.1	1.1	DEPORTE Y RECREACION	119,000.00	77,500.00	0.00	0.00	0.00
2.7.3	F	4.4.1	1.1	DEPORTE Y RECREACION	0.00	0.00	-2,216.00	0.00	0.00
2.9.6	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	10,000.00	10,981.00	-8,000.00	12,980.02	12,980.02
3.1.1	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	80,000.00	0.00	-30,000.00	47,261.00	47,261.00
3.1.1	F	1.5.1	1.4	ADMINISTRACION DE RECURSOS	80,000.00	41,617.00	-55,000.00	66,617.00	66,617.00
3.1.4	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	21,000.00	0.00	0.00	20,624.98	20,624.98
3.1.9	F	1.5.1	1.1	ADMINISTRACION DE RECURSOS	2,000.00	0.00	0.00	0.00	0.00
3.2.3	F	2.4.1	1.1	DEPORTE Y RECREACION	21,000.00	0.00	-21,000.00	0.00	0.00
3.2.5	F	2.4.1	1.1	DEPORTE Y RECREACION					