

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	JEFATURA ADM	2,760,348.00	0.00	-409,692.24	671,375.93	671,375.93
1.1.3	M	151	1.4	JEFATURA ADM	300,000.00	0.00	0.00	0.00	0.00
1.2.1	M	151	1.1	JEFATURA ADM	578,052.24	409,692.24	-572,052.24	77,650.45	77,650.45
1.3.1	M	151	1.1	JEFATURA ADM	20,000.00	0.00	0.00	6,076.00	6,076.00
1.3.2	M	151	1.1	JEFATURA ADM	451,174.73	0.00	0.00	1,200.00	1,200.00
1.3.2	M	151	1.4	JEFATURA ADM	34,742.09	0.00	0.00	0.00	0.00
1.4.1	M	151	1.1	JEFATURA ADM	525,233.41	0.00	0.00	130,189.04	130,189.04
1.4.2	M	151	1.1	JEFATURA ADM	205,333.30	0.00	0.00	73,657.12	73,657.12
1.4.3	M	151	1.1	JEFATURA ADM	240,688.78	0.00	0.00	83,757.71	83,757.71
1.5.2	M	151	1.1	JEFATURA ADM	5,000.00	0.00	0.00	0.00	0.00
1.5.2	M	151	1.4	JEFATURA ADM	34,355.84	0.00	0.00	0.00	0.00
1.7.1	M	151	1.1	JEFATURA ADM	612,069.60	0.00	0.00	130,030.44	130,030.44
2.1.1	E	151	1.4	JEFATURA ADM	17,000.00	0.00	-12,000.00	0.00	0.00
2.1.1	E	241	1.1	JEFATURA DEPX	2,000.00	8,527.00	-1,228.50	1,225.00	1,225.00
2.1.1	M	151	1.1	JEFATURA ADM	20,000.00	0.00	0.00	8,408.88	8,408.88
2.1.1	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
2.1.5	M	151	1.1	JEFATURA ADM	20,000.00	0.00	-1,968.04	7,375.28	7,375.28
2.1.5	M	151	1.4	JEFATURA ADM	49,799.79	0.00	-2,000.01	13,850.40	13,850.40
2.1.6	M	151	1.1	JEFATURA ADM	20,000.00	0.00	-5,984.01	5,075.00	5,075.00
2.1.6	M	151	1.4	JEFATURA ADM	31,940.54	0.00	-5,000.00	0.00	0.00
2.2.1	E	151	1.4	JEFATURA ADM	25,000.00	0.00	0.00	0.00	0.00
2.2.1	E	241	1.1	JEFATURA DEPX	10,729.44	13,000.00	-3,729.44	14,593.96	14,593.96
2.2.1	M	151	1.1	JEFATURA ADM	2,000.00	4,999.60	0.00	5,811.60	5,811.60
2.2.1	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
2.6.1	E	151	1.4	JEFATURA ADM	59,395.17	0.00	-3,000.01	0.00	0.00
2.6.1	E	241	1.1	JEFATURA DEPX	36,000.00	0.00	-13,000.00	14,113.16	14,113.16
2.6.1	M	151	1.1	JEFATURA ADM	25,000.00	0.00	-10,984.00	13,767.49	13,767.49
2.6.1	M	151	1.4	JEFATURA ADM	24,731.81	0.00	0.00	13,380.63	13,380.63
2.7.1	E	241	1.1	JEFATURA DEPX	16,000.00	9,000.00	-13,000.00	9,024.30	9,024.30
2.7.1	M	151	1.1	JEFATURA ADM	30,000.00	0.00	-15,984.02	12,029.20	12,029.20
2.7.3	E	151	1.4	JEFATURA ADM	81,833.83	0.00	-5,000.00	0.00	0.00
2.7.3	E	241	1.1	JEFATURA DEPX	59,918.73	9,199.90	-42,813.73	19,802.88	19,802.88
2.7.3	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
3.1.1	M	151	1.1	JEFATURA ADM	90,000.00	0.00	-984.01	41,535.00	41,535.00
3.1.1	M	151	1.4	JEFATURA ADM	67,523.30	0.00	0.00	0.00	0.00
3.1.4	M	151	1.1	JEFATURA ADM	8,095.44	0.00	0.00	0.00	0.00
3.1.7	M	151	1.1	JEFATURA ADM	20,878.24	0.00	0.00	8,436.18	8,436.18
3.2.3	E	151	1.4	JEFATURA ADM	4,000.00	0.00	-1,000.00	0.00	0.00
3.2.3	E	241	1.1	JEFATURA DEPX	1,000.00	0.00	-1,000.00	0.00	0.00
3.2.3	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
3.2.5	E	241	1.1	JEFATURA DEPX	24,000.00	0.00	-10,199.90	12,180.00	12,180.00
3.3.4	E	241	1.1	JEFATURA DEPX	1,000.00	0.00	-1,000.00	0.00	0.00
3.3.4	M	151	1.1	JEFATURA ADM	1,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	JEFATURA ADM	4,755.66	0.00	-5.00	1,156.52	1,156.52
3.4.5	M	151	1.1	JEFATURA ADM	8,603.13	0.00	0.00	0.00	0.00
3.4.5	M	151	1.4	JEFATURA ADM	20,180.00	0.00	-180.00	0.00	0.00
3.5.1	E	151	1.4	JEFATURA ADM	60,000.00	0.00	-5,000.00	0.00	0.00
3.5.1	E	151	1.7	JEFATURA ADM	210,000.00	0.00	-210,000.00	0.00	0.00
3.5.1	E	241	1.1	JEFATURA DEPX	100,000.00	0.00	-10,000.00	32,100.04	32,100.04
3.5.3	M	151	1.1	JEFATURA ADM	1,000.00	0.00	0.00	300.00	300.00
3.5.5	M	151	1.1	JEFATURA ADM	10,000.00	0.00	-8,417.60	92.80	92.80
3.5.7	E	241	1.1	JEFATURA DEPX	5,000.00	0.00	-4,000.00	0.00	0.00
3.5.8	E	151	1.4	JEFATURA ADM	29,177.63	0.00	-1,999.98	0.00	0.00
3.5.8	E	241	1.1	JEFATURA DEPX	25,000.00	0.00	-4,000.00	12,470.00	12,470.00
3.7.2	E	241	1.1	JEFATURA DEPX	1,000.00	0.00	0.00	0.00	0.00
3.7.3	E	241	1.1	JEFATURA DEPX	0.00	4,199.90	-4,199.90	0.00	0.00
3.7.5	E	241	1.1	JEFATURA DEPX	2,000.00	0.00	-1,000.00	0.00	0.00
3.7.9	E	241	1.1	JEFATURA DEPX	1,000.00	0.00	0.00	0.00	0.00
3.8.2	E	151	1.4	JEFATURA ADM	10,000.00	0.00	-500.00	0.00	0.00
3.8.2	E	241	1.1	JEFATURA DEPX	1,000.00	1,228.50	-1,000.00	1,228.50	1,228.50
3.8.2	M	151	1.1	JEFATURA ADM	1,000.00	2,218.00	0.00	3,084.50	3,084.50
3.8.2	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
3.8.3	E	241	1.1	JEFATURA DEPX	1,000.00	0.00	-1,000.00	0.00	0.00
3.8.3	M	151	1.1	JEFATURA ADM	1,000.00	0.00	0.00	0.00	0.00
3.9.2	M	151	1.1	JEFATURA ADM	1,000.00	0.00	0.00	885.00	885.00
3.9.5	M	151	1.1	JEFATURA ADM	2,000.00	0.00	0.00	261.23	261.23
3.9.8	M	151	1.1	JEFATURA ADM	118,869.30	0.00	0.00	25,568.00	25,568.00
4.4.1	E	151	1.4	JEFATURA ADM	10,000.00	0.00	-3,000.00	0.00	0.00
4.4.1	E	241	1.1	JEFATURA DEPX	6,000.00	5.00	-2,000.00	3,094.00	3,094.00
4.4.1	M	151	1.4	JEFATURA ADM	0.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	JEFATURA ADM	1,000.00	0.00	0.00	0.00	0.00
5.6.7	E	151	1.4	JEFATURA ADM	45,000.00	0.00	-5,000.00	0.00	0.00
5.6.7	E	241	1.1	JEFATURA DEPX	50,000.00	0.00	-14,577.51	0.00	0.00