

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M35F0101	2,760,348.00	266,817.81	0.00	658,252.70	658,252.70
1.1.3	M	151	1.4	31120M35F0101	315,000.00	0.00	0.00	0.00	0.00
1.2.1	M	151	1.1	31120M35F0101	6,000.00	306,524.83	0.00	105,412.09	105,412.09
1.3.1	M	151	1.1	31120M35F0101	20,000.00	89,342.00	0.00	0.00	0.00
1.3.1	M	151	1.4	31120M35F0101	20,664.00	0.00	0.00	0.00	0.00
1.3.2	M	151	1.1	31120M35F0101	451,174.73	0.00	0.00	0.00	0.00
1.3.2	M	151	1.4	31120M35F0101	36,479.19	0.00	0.00	0.00	0.00
1.4.1	M	151	1.1	31120M35F0101	525,233.41	19,043.56	0.00	121,067.81	2,314.83
1.4.2	M	151	1.1	31120M35F0101	205,333.30	41,014.26	0.00	79,588.39	0.00
1.4.3	M	151	1.1	31120M35F0101	240,688.76	99,819.41	0.00	87,332.02	0.00
1.5.2	M	151	1.1	31120M35F0101	5,000.00	217,037.00	0.00	0.00	0.00
1.5.2	M	151	1.4	31120M35F0101	51,568.00	0.00	0.00	0.00	0.00
1.7.1	M	151	1.1	31120M35F0101	612,069.60	54,516.28	0.00	129,232.01	129,232.01
2.1.1	E	241	1.1	31120M35F0102	1,000.00	7,000.00	0.00	0.00	0.00
2.1.1	E	241	1.4	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.1	31120M35F0101	24,015.99	30,563.32	0.00	456.00	456.00
2.1.5	M	151	1.1	31120M35F0101	14,015.99	15,984.01	0.00	22,243.00	22,243.00
2.1.5	M	151	1.4	31120M35F0101	50,189.77	0.00	0.00	0.00	0.00
2.1.6	M	151	1.1	31120M35F0101	14,015.99	20,984.01	0.00	0.00	0.00
2.1.6	M	151	1.4	31120M35F0101	28,287.56	0.00	0.00	0.00	0.00
2.2.1	E	241	1.1	31120M35F0102	16,000.00	16,000.00	0.00	4,732.80	4,732.80
2.2.1	E	241	1.4	31120M35F0102	26,250.00	0.00	-15,000.00	0.00	0.00
2.2.1	M	151	1.1	31120M35F0101	2,000.00	13,546.28	0.00	1,135.60	1,135.60
2.6.1	E	241	1.4	31120M35F0102	58,327.58	0.00	-7,000.00	0.00	0.00
2.6.1	M	151	1.1	31120M35F0101	39,015.99	110,984.01	0.00	43,884.13	43,884.13
2.6.1	M	151	1.4	31120M35F0101	25,968.40	0.00	0.00	0.00	0.00
2.7.1	E	241	1.1	31120M35F0102	16,647.96	13,352.04	0.00	2,598.40	2,598.40
2.7.1	M	151	1.1	31120M35F0101	5,000.00	0.00	0.00	0.00	0.00
2.7.3	E	241	1.1	31120M35F0102	31,000.00	44,000.00	0.00	17,399.00	17,399.00
2.7.3	E	241	1.4	31120M35F0102	60,675.51	0.00	-15,000.00	0.00	0.00
3.1.1	M	151	1.1	31120M35F0101	89,015.99	110,984.01	-9,066.20	68,238.00	60,701.00
3.1.1	M	151	1.4	31120M35F0101	70,899.46	0.00	0.00	0.00	0.00
3.1.4	M	151	1.1	31120M35F0101	28,973.68	0.00	0.00	7,288.00	7,288.00
3.2.3	E	241	1.1	31120M35F0102	1,000.00	9,000.00	-10,000.00	0.00	0.00
3.2.3	E	241	1.4	31120M35F0102	3,150.00	0.00	0.00	0.00	0.00
3.2.5	E	241	1.1	31120M35F0102	10,000.00	6,820.00	0.00	16,820.00	16,820.00
3.2.5	E	241	1.4	31120M35F0102	0.00	37,000.00	0.00	24,128.00	24,128.00
3.3.4	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
3.3.4	M	151	1.1	31120M35F0101	1,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M35F0101	4,755.66	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M35F0101	8,603.13	20,000.00	0.00	0.00	0.00
3.4.5	M	151	1.4	31120M35F0101	21,000.00	0.00	0.00	0.00	0.00
3.5.1	E	241	1.1	31120M35F0102	100,000.00	0.00	0.00	99,972.61	99,972.61
3.5.1	E	241	1.4	31120M35F0102	57,750.00	0.00	0.00	1,792.12	1,792.12
3.5.1	E	241	1.7	31120M35F0102	15,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M35F0101	1,000.00	4,160.00	0.00	5,160.00	5,160.00
3.5.5	M	151	1.1	31120M35F0101	8,800.00	6,200.00	0.00	12,160.00	12,160.00
3.5.7	E	241	1.1	31120M35F0102	20,000.00	0.00	0.00	0.00	0.00
3.5.8	E	241	1.1	31120M35F0102	36,422.48	7,077.52	0.00	11,616.00	11,616.00
3.5.8	E	241	1.4	31120M35F0102	28,536.53	0.00	0.00	0.00	0.00
3.7.2	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
3.7.5	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
3.7.9	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
3.8.2	E	241	1.1	31120M35F0102	1,000.00	14,000.00	0.00	0.00	0.00
3.8.2	E	241	1.4	31120M35F0102	14,616.61	0.00	0.00	0.00	0.00
3.8.2	M	151	1.1	31120M35F0101	1,000.00	19,000.00	-3,000.00	12,897.24	12,897.24
3.8.3	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
3.8.3	M	151	1.1	31120M35F0101	1,000.00	0.00	0.00	0.00	0.00
3.9.2	M	151	1.1	31120M35F0101	1,000.00	4,255.40	0.00	4,937.00	4,937.00
3.9.5	M	151	1.1	31120M35F0101	2,000.00	2,185.30	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M35F0101	118,869.30	10,768.99	0.00	46,506.00	0.00
4.4.1	E	241	1.1	31120M35F0102	4,000.00	33,086.20	0.00	22,086.20	22,086.20
4.4.1	E	241	1.4	31120M35F0102	7,350.00	0.00	0.00	0.00	0.00
4.4.5	E	241	1.1	31120M35F0102	1,000.00	9,000.00	0.00	4,665.00	4,665.00
4.4.5	E	241	1.4	31120M35F0102	20,000.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	31120M35F0101	1,000.00	0.00	0.00	0.00	0.00
5.6.7	E	241	1.1	31120M35F0102	1,000.00	0.00	0.00	0.00	0.00
5.6.7	E	241	1.4	31120M35F0102	1,200.00	0.00	0.00	0.00	0.00