

CASA DE LA CULTURA JUVENTINO ROSAS
BALANZA DE COMPROBACIÓN
AL 31 DE MARZO DEL 2018

CUENTA	NOMBRE DE LA CUENTA	SALDO INICIAL	CARGOS	ABONOS	SALDO FINAL	EURO
		1 078 253 16	1 373 206 34	1 161 514 72	1 289 944 78	211 691 62
1		294 412 43	1 373 206 34	1 161 514 72	506 104 05	211 691 62
111		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
1113		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
11130		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
111300		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
1113000		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
11130000		282 564 19	1 357 259 66	1 160 211 72	479 612 13	197 047 94
111300001	Bancomer 4460180141	11 848 24	15 946 68	1 303 00	26 491 92	14 643 68
112		1 348 24	946 68	1 303 00	991 92	356 32
1122		1 348 24	946 68	1 303 00	991 92	356 32
11220		1 348 24	946 68	1 303 00	991 92	356 32
112200		1 348 24	946 68	1 303 00	991 92	356 32
1122000		1 348 24	946 68	1 303 00	991 92	356 32
11220000		1 348 24	0 00	0 00	10 500 00	0 00
112200001	SUBSIDIO PARA EL EMPLEO	10 500 00	0 00	0 00	10 500 00	0 00
1123		10 500 00	0 00	0 00	10 500 00	0 00
11230		10 500 00	0 00	0 00	10 500 00	0 00
112300		10 500 00	0 00	0 00	10 500 00	0 00
1123000		10 500 00	0 00	0 00	10 500 00	0 00
11230001		10 500 00	0 00	0 00	10 500 00	0 00
112300011	Anticipos de Nómina	0 00	15 000 00	0 00	15 000 00	15 000 00
1125		0 00	15 000 00	0 00	15 000 00	15 000 00
11250		0 00	15 000 00	0 00	15 000 00	15 000 00
112500		0 00	15 000 00	0 00	15 000 00	15 000 00
1125000		0 00	15 000 00	0 00	15 000 00	15 000 00
11250000		0 00	0 00	0 00	783 840 73	0 00
112500001	Fondo Fijo	783 840 73	0 00	0 00	895 245 18	0 00
12		895 245 18	0 00	0 00	102 064 66	0 00
124		102 064 66	0 00	0 00	34 400 03	0 00
1241		34 400 03	0 00	0 00	34 400 03	0 00
12411		34 400 03	0 00	0 00	34 400 03	0 00
124115		34 400 03	0 00	0 00	34 400 03	0 00
1241151		34 400 03	0 00	0 00	34 400 03	0 00
12411511		34 400 03	0 00	0 00	67 664 63	0 00
124115111	Muebles de oficina y estantería	67 664 63	0 00	0 00	67 664 63	0 00
12413		67 664 63	0 00	0 00	67 664 63	0 00
124135		67 664 63	0 00	0 00	67 664 63	0 00
1241351		67 664 63	0 00	0 00	264 262 77	0 00
12413515		67 664 63	0 00	0 00	180 663 57	0 00
124135151	Computadoras y equipo periférico	264 262 77	0 00	0 00	180 663 57	0 00
1242		180 663 57	0 00	0 00	180 663 57	0 00
12421		180 663 57	0 00	0 00	180 663 57	0 00
124215		180 663 57	0 00	0 00	180 663 57	0 00
1242152		180 663 57	0 00	0 00	180 663 57	0 00
12421521		180 663 57	0 00	0 00	3 599 20	0 00
124215211	Equipo de audio y de video	3 599 20	0 00	0 00	3 599 20	0 00
12423		3 599 20	0 00	0 00	3 599 20	0 00
124235		3 599 20	0 00	0 00	3 599 20	0 00
1242352		3 599 20	0 00	0 00	3 599 20	0 00
12423523		3 599 20	0 00	0 00	80 000 00	0 00
124235231	Cameras fotograficas y de video	80 000 00	0 00	0 00	80 000 00	0 00
12429		80 000 00	0 00	0 00	80 000 00	0 00
124295		80 000 00	0 00	0 00	80 000 00	0 00
1242952		80 000 00	0 00	0 00	80 000 00	0 00
12429529		80 000 00	0 00	0 00	236 000 00	0 00
124295291	Otro mobiliario y equipo educacional y recreativo	236 000 00	0 00	0 00	236 000 00	0 00
1244		236 000 00	0 00	0 00	236 000 00	0 00
12441		236 000 00	0 00	0 00	236 000 00	0 00
124415		236 000 00	0 00	0 00	236 000 00	0 00
1244154		236 000 00	0 00	0 00	236 000 00	0 00
12441541		236 000 00	0 00	0 00	3 084 99	0 00
124415411	Automoviles y camiones	3 084 99	0 00	0 00	3 084 99	0 00
1246		3 084 99	0 00	0 00	3 084 99	0 00
12467		3 084 99	0 00	0 00	3 084 99	0 00
124675		3 084 99	0 00	0 00	3 084 99	0 00
1246756		3 084 99	0 00	0 00	3 084 99	0 00
12467567		3 084 99	0 00	0 00	289 832 76	0 00
124675671	Herramientas y maquinas herramienta	289 832 76	0 00	0 00	289 832 76	0 00
1247		289 832 76	0 00	0 00	289 832 76	0 00
12471		289 832 76	0 00	0 00	289 832 76	0 00
124715		289 832 76	0 00	0 00	289 832 76	0 00
1247151		289 832 76	0 00	0 00	289 832 76	0 00
12471513		289 832 76	0 00	0 00	-111 404 45	0 00
124715133	Otros bienes artisticos culturales y cientificos	-111 404 45	0 00	0 00	-111 404 45	0 00
126		-111 404 45	0 00	0 00	-111 404 45	0 00
1263		-111 404 45	0 00	0 00	-37 152 32	0 00
12630		-37 152 32	0 00	0 00	-4 969 32	0 00
126305		-4 969 32	0 00	0 00	-4 969 32	0 00
12630511		-4 969 32	0 00	0 00	32 183 00	0 00
126305111	Muebles de oficina y estantería	-32 183 00	0 00	0 00	14 798 45	0 00
12630515		-32 183 00	0 00	0 00	3 591 90	0 00
126305151	Computadoras y equipo periférico	-14 798 45	0 00	0 00	3 591 90	0 00
1263052		-3 591 90	0 00	0 00	-539 88	0 00
12630521		-3 591 90	0 00	0 00	-539 88	0 00
126305211	Equipo de audio y de video	-539 88	0 00	0 00	-10 666 67	0 00
12630523		-539 88	0 00	0 00		
126305231	Cameras fotograficas y de video	-10 666 67				
12630529						

126305291	Otro mobiliario y equipo educacional y recreativo	-10 666 67	0 00	0 00	-10 666 67	0 00
1263054		-59 000 00	0 00	0 00	-59 000 00	0 00
12630541		-59 000 00	0 00	0 00	-59 000 00	0 00
126305411	Automóviles y camiones	-59 000 00	0 00	0 00	-59 000 00	0 00
1263056		-453 68	0 00	0 00	-453 68	0 00
12630567		-453 68	0 00	0 00	-453 68	0 00
126305671	Herramientas y maquinas herramienta	-82 092 88	1 260 615 74	1 205 529 13	-27 006 27	55 086 61
2		-82 092 88	1 260 615 74	1 205 529 13	-27 006 27	55 086 61
21		-82 092 88	1 260 615 74	1 205 529 13	-27 006 27	55 086 61
211		0 00	748 364 50	745 364 50	3 000 00	3 000 00
2111		0 00	748 364 50	745 364 50	3 000 00	3 000 00
21110		0 00	748 364 50	745 364 50	3 000 00	3 000 00
211100		0 00	748 364 50	745 364 50	3 000 00	3 000 00
2111000		0 00	748 364 50	745 364 50	3 000 00	3 000 00
21110000		0 00	748 364 50	745 364 50	3 000 00	3 000 00
211100001	Servicios personales por pagar	0 00	237 434 14	237 434 14	0 00	0 00
2112		0 00	237 434 14	237 434 14	0 00	0 00
21120		0 00	237 434 14	237 434 14	0 00	0 00
211200		0 00	237 434 14	237 434 14	0 00	0 00
2112000		0 00	237 434 14	237 434 14	0 00	0 00
21120000		0 00	237 434 14	237 434 14	0 00	0 00
211200001	Proveedores por pagar CP	-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
2117		-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
21170		-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
211700		-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
2117000		-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
21170000		-82 092 88	100 166 02	48 079 41	-30 006 27	52 086 61
211700001	ISR SUELDOS	-51 548 20	70 659 00	40 793 62	-21 682 82	29 865 38
211700002	RETENCIONES IMSS	-30 544 68	29 507 02	7 285 79	-8 323 45	22 221 23
2119		0 00	174 651 08	174 651 08	0 00	0 00
21190		0 00	174 651 08	174 651 08	0 00	0 00
2119000		0 00	174 651 08	174 651 08	0 00	0 00
21190000		0 00	174 651 08	174 651 08	0 00	0 00
211900001	Otras ctas por pagar CP	0 00	174 651 08	174 651 08	0 00	0 00
3		-996 160 28	111 160 47	111 160 47	-996 160 28	0 00
31		0 00	0 00	0 00	0 00	0 00
311		32 500 00	0 00	0 00	32 500 00	0 00
3110		32 500 00	0 00	0 00	32 500 00	0 00
31100		32 500 00	0 00	0 00	32 500 00	0 00
311009		32 500 00	0 00	0 00	32 500 00	0 00
3110099		32 500 00	0 00	0 00	32 500 00	0 00
31100999		32 500 00	0 00	0 00	32 500 00	0 00
311009999	Baja AF	-32 500 00	0 00	0 00	-32 500 00	0 00
312		-32 500 00	0 00	0 00	-32 500 00	0 00
3120		-32 500 00	0 00	0 00	-32 500 00	0 00
31200		-32 500 00	0 00	0 00	-32 500 00	0 00
312000		-32 500 00	0 00	0 00	-32 500 00	0 00
3120000		-32 500 00	0 00	0 00	-32 500 00	0 00
31200000		-32 500 00	0 00	0 00	-32 500 00	0 00
312000001	DONACIONES DE BIENES MUEBLES EN ESPECIE	-996 160 28	111 160 47	111 160 47	-996 160 28	0 00
32		54 010 95	0 00	54 010 95	0 00	54 010 95
321		54 010 95	0 00	54 010 95	0 00	54 010 95
3210		54 010 95	0 00	54 010 95	0 00	54 010 95
32100		54 010 95	0 00	54 010 95	0 00	54 010 95
321000		54 010 95	0 00	54 010 95	0 00	54 010 95
3210000		54 010 95	0 00	54 010 95	0 00	54 010 95
32100000		54 010 95	0 00	54 010 95	0 00	54 010 95
321000001	Resultado de Ejercicio (Ahorro/Desahorro)	-1 050 171 23	111 160 47	57 149 52	-996 160 28	54 010 95
322		-1 050 171 23	111 160 47	57 149 52	-996 160 28	54 010 95
3220		-1 050 171 23	111 160 47	57 149 52	-996 160 28	54 010 95
32200		-285 045 01	0 00	0 00	-285 045 01	0 00
322000		-698 76	0 00	0 00	-698 76	0 00
3220000		-698 76	0 00	0 00	-698 76	0 00
32200000		-698 76	0 00	0 00	-698 76	0 00
322000001	Resultados de ejercicios anteriores	-21 809 64	0 00	0 00	-21 809 64	0 00
3220004		-21 809 64	0 00	0 00	-21 809 64	0 00
32200040		-20 531 07	0 00	0 00	-20 531 07	0 00
322000401	APLICACION DE REMANENTE CONVENIO ESTATAL EJE	-1 278 57	0 00	0 00	-1 278 57	0 00
322000402	APLICACION DE REMANENTE CONVENIO ESTATAL EJE	-33 032 06	0 00	0 00	-33 032 06	0 00
3220005		-33 032 06	0 00	0 00	-33 032 06	0 00
32200050		-28 996 00	0 00	0 00	-28 996 00	0 00
322000501	APLICACION DE REMANENTE RECURSO PROPIO EJER	-4 036 06	0 00	0 00	-4 036 06	0 00
322000502	APLICACION DE REMANENTE RECURSO PROPIO EJER	-229 504 55	0 00	0 00	-229 504 55	0 00
3220008		-229 504 55	0 00	0 00	-229 504 55	0 00
32200080		-204 156 83	0 00	0 00	-204 156 83	0 00
322000801	APLICACION DE REMANENTE RECURSO MUNICIPA EJE	-25 347 72	0 00	0 00	-25 347 72	0 00
322000802	APLICACION DE REMANENTE RECURSO MUNICIPA EJE	-765 126 22	111 160 47	57 149 52	-711 115 27	54 010 95
322002		-765 126 22	111 160 47	57 149 52	-711 115 27	54 010 95
3220020		-765 126 22	111 160 47	57 149 52	-711 115 27	54 010 95
32200201		408 64	0 00	0 00	408 64	0 00
322002011	Resultado del ejercicio 2011	166 101 14	0 00	0 00	166 101 14	0 00
322002012	Resultado del ejercicio 2012	67 980 34	0 00	0 00	67 980 34	0 00
322002013	Resultado del ejercicio 2013	-39 125 46	0 00	0 00	-39 125 46	0 00
322002014	Resultado del ejercicio 2014	-170 129 00	0 00	0 00	-170 129 00	0 00
322002015	Resultado del ejercicio 2015	-458 159 60	0 00	0 00	-458 159 60	0 00
322002016	Resultado del ejercicio 2016	0 00	111 160 47	57 149 52	54 010 95	54 010 95
322002017	Resultado del ejercicio 2017	0 00	0 00	1 324 509 56	-1 324 509 56	-1 324 509 56
4		0 00	0 00	49 980 00	49 980 00	49 980 00
41		0 00	0 00	49 980 00	49 980 00	49 980 00
417		0 00	0 00	49 980 00	49 980 00	49 980 00
41737		0 00	0 00	49 980 00	49 980 00	49 980 00
417371		0 00	0 00	49 980 00	49 980 00	49 980 00
4173711		0 00	0 00	49 980 00	49 980 00	49 980 00
41737110		0 00	0 00	49 980 00	49 980 00	49 980 00

	0 00	0 00	49.980 00	49.980 00	-49.980 00
417371101 INSCRIPCIONES Y COLEGIATURAS	0 00	0 00	1.274.529 56	-1.274.529 56	-1.274.529 56
42	0 00	0 00	30.427 00	-30.427 00	-30.427 00
421	0 00	0 00	30.427 00	-30.427 00	-30.427 00
4213	0 00	0 00	30.427 00	-30.427 00	-30.427 00
42138	0 00	0 00	30.427 00	-30.427 00	-30.427 00
421383	0 00	0 00	30.427 00	-30.427 00	-30.427 00
4213830	0 00	0 00	30.427 00	-30.427 00	-30.427 00
42138302	0 00	0 00	30.427 00	-30.427 00	-30.427 00
421383020 INSTITUTO ESTATAL DE CULTURA	0 00	0 00	1.244.102 56	-1.244.102 56	-1.244.102 56
422	0 00	0 00	1.244.102 56	-1.244.102 56	-1.244.102 56
4221	0 00	0 00	1.244.102 56	-1.244.102 56	-1.244.102 56
42219	0 00	0 00	1.244.102 56	-1.244.102 56	-1.244.102 56
422191	0 00	0 00	1.244.102 56	-1.244.102 56	-1.244.102 56
4221910	0 00	0 00	1.040.000 00	-1.040.000 00	-1.040.000 00
42219101	0 00	0 00	1.040.000 00	-1.040.000 00	-1.040.000 00
422191010 SERVICIOS PERSONALES	0 00	0 00	80.000 00	-80.000 00	-80.000 00
42219102	0 00	0 00	80.000 00	-80.000 00	-80.000 00
422191020 MATERIALES Y SUMINISTROS	0 00	0 00	115.769 24	-115.769 24	-115.769 24
42219103	0 00	0 00	115.769 24	-115.769 24	-115.769 24
422191030 SERVICIOS BASICOS	0 00	0 00	8.333 32	-8.333 32	-8.333 32
42219105	0 00	0 00	8.333 32	-8.333 32	-8.333 32
422191050 BIENES MUEBLES INMUEBLES E INTANGIBLES	0 00	0 00	8.333 32	-8.333 32	-8.333 32
422191050 5	0 00	1.069.441 01	11.709 68	1.057.731 33	1.057.731 33
51	0 00	1.069.441 01	11.709 68	1.057.731 33	1.057.731 33
511	0 00	899.294 61	10.469 68	897.824 93	897.824 93
5111	0 00	201.153 27	10.469 68	190.683 59	190.683 59
51110	0 00	201.153 27	10.469 68	190.683 59	190.683 59
511101	0 00	201.153 27	10.469 68	190.683 59	190.683 59
5111011	0 00	201.153 27	10.469 68	190.683 59	190.683 59
51110113	0 00	201.153 27	10.469 68	190.683 59	190.683 59
511101131 Sueldos Base	0 00	507.123 50	1.000 00	506.123 50	506.123 50
5112	0 00	507.123 50	1.000 00	506.123 50	506.123 50
511201	0 00	507.123 50	1.000 00	506.123 50	506.123 50
5112012	0 00	507.123 50	1.000 00	506.123 50	506.123 50
51120121	0 00	507.123 50	1.000 00	506.123 50	506.123 50
511201211 Honorarios	0 00	1.517 00	0 00	1.517 00	1.517 00
5113	0 00	1.517 00	0 00	1.517 00	1.517 00
51130	0 00	1.517 00	0 00	1.517 00	1.517 00
511301	0 00	1.517 00	0 00	1.517 00	1.517 00
5113013	0 00	1.517 00	0 00	1.517 00	1.517 00
51130132	0 00	857 00	0 00	857 00	857 00
511301321 Prima Vacacional	0 00	660 00	0 00	660 00	660 00
511301323 Gratificación de fin de año	0 00	14.845 38	0 00	14.845 38	14.845 38
5114	0 00	14.845 38	0 00	14.845 38	14.845 38
51140	0 00	14.845 38	0 00	14.845 38	14.845 38
511401	0 00	14.845 38	0 00	14.845 38	14.845 38
5114014	0 00	14.845 38	0 00	14.845 38	14.845 38
51140144	0 00	14.845 38	0 00	14.845 38	14.845 38
511401441 Seguros	0 00	102.205 00	0 00	102.205 00	102.205 00
5115	0 00	102.205 00	0 00	102.205 00	102.205 00
51150	0 00	102.205 00	0 00	102.205 00	102.205 00
511501	0 00	102.205 00	0 00	102.205 00	102.205 00
5115015	0 00	94.137 00	0 00	94.137 00	94.137 00
51150152	0 00	94.137 00	0 00	94.137 00	94.137 00
511501522 Liquid por indem y sueldos y salarios caidos	0 00	8.068 00	0 00	8.068 00	8.068 00
51150155	0 00	8.068 00	0 00	8.068 00	8.068 00
511501551 Capacitación de los servidores publicos	0 00	72.450 46	0 00	72.450 46	72.450 46
5116	0 00	72.450 46	0 00	72.450 46	72.450 46
51160	0 00	72.450 46	0 00	72.450 46	72.450 46
511601	0 00	72.450 46	0 00	72.450 46	72.450 46
5116017	0 00	72.450 46	0 00	72.450 46	72.450 46
51160171	0 00	72.450 46	0 00	72.450 46	72.450 46
511601711 Estimulos por productividad y eficiencia	0 00	70.659 27	0 00	70.659 27	70.659 27
512	0 00	22.725 20	0 00	22.725 20	22.725 20
5121	0 00	22.725 20	0 00	22.725 20	22.725 20
51210	0 00	22.725 20	0 00	22.725 20	22.725 20
512102	0 00	22.725 20	0 00	22.725 20	22.725 20
5121021	0 00	7.150 20	0 00	7.150 20	7.150 20
51210211	0 00	7.150 20	0 00	7.150 20	7.150 20
512102111 Materiales y utiles de oficina	0 00	3.085 60	0 00	3.085 60	3.085 60
51210216	0 00	3.085 60	0 00	3.085 60	3.085 60
512102161 Material de limpieza	0 00	12.489 40	0 00	12.489 40	12.489 40
51210217	0 00	12.489 40	0 00	12.489 40	12.489 40
512102171 Materiales y utiles de enseñanza	0 00	16.865 31	0 00	16.865 31	16.865 31
5126	0 00	16.865 31	0 00	16.865 31	16.865 31
51260	0 00	16.865 31	0 00	16.865 31	16.865 31
512602	0 00	16.865 31	0 00	16.865 31	16.865 31
5126026	0 00	16.865 31	0 00	16.865 31	16.865 31
51260261	0 00	16.865 31	0 00	16.865 31	16.865 31
512602612 Combust Lub y aditivos vehiculos Serv Pub	0 00	31.068 76	0 00	31.068 76	31.068 76
5127	0 00	31.068 76	0 00	31.068 76	31.068 76
51270	0 00	31.068 76	0 00	31.068 76	31.068 76
512702	0 00	31.068 76	0 00	31.068 76	31.068 76
5127027	0 00	31.068 76	0 00	31.068 76	31.068 76
51270271	0 00	31.068 76	0 00	31.068 76	31.068 76
512702711 Vestuario y uniformes	0 00	99.247 13	240 00	99.247 13	99.247 13
513	0 00	20.141 16	0 00	20.141 16	20.141 16
5131	0 00	20.141 16	0 00	20.141 16	20.141 16
51310	0 00	20.141 16	0 00	20.141 16	20.141 16
513103	0 00	20.141 16	0 00	20.141 16	20.141 16
5131031	0 00	6.684 00	0 00	6.684 00	6.684 00
51310311	0 00	6.684 00	0 00	6.684 00	6.684 00
513103111 Servicio de energia electrica	0 00	800 00	0 00	800 00	800 00
51310313	0 00	800 00	0 00	800 00	800 00
513103131 Servicio de agua	0 00	800 00	0 00	800 00	800 00

	0.00	8 748 00	0 00	8 748 00	8 748 00
51310314	0.00	8 748 00	0.00	8 748 00	8 748 00
513103141 Servicio telefonia tradicional	0.00	3 909 16	0.00	3 909 16	3 909 16
51310315	0.00	3 909 16	0.00	3 909 16	3 909 16
513103151 Servicio telefonia celular	0.00	1 296 88	0.00	1 296 88	1 296 88
5134	0.00	1 296 88	0.00	1 296 88	1 296 88
51340	0.00	1 296 88	0.00	1 296 88	1 296 88
513403	0.00	1 296 88	0.00	1 296 88	1 296 88
5134034	0.00	1 296 88	0.00	1 296 88	1 296 88
51340341	0.00	14 530 37	0.00	14 530 37	14 530 37
513403411 Servicios financieros y bancarios	0.00	14 530 37	0.00	14 530 37	14 530 37
5135	0.00	14 530 37	0.00	14 530 37	14 530 37
51350	0.00	14 530 37	0.00	14 530 37	14 530 37
513503	0.00	14 530 37	0.00	14 530 37	14 530 37
5135035	0.00	11 731 36	0.00	11 731 36	11 731 36
51350351	0.00	11 731 36	0.00	11 731 36	11 731 36
513503511 Conservacion y mantenimiento de inmuebles	0.00	2 799 01	0.00	2 799 01	2 799 01
51350355	0.00	2 799 01	0.00	2 799 01	2 799 01
513503551 Manto y conserv Veh terrestres aereos mariti	0.00	2 992 50	0.00	2 992 50	2 992 50
5136	0.00	2 992 50	0.00	2 992 50	2 992 50
51360	0.00	2 992 50	0.00	2 992 50	2 992 50
513603	0.00	2 992 50	0.00	2 992 50	2 992 50
5136036	0.00	2 992 50	0.00	2 992 50	2 992 50
51360361	0.00	4 288 00	0.00	4 288 00	4 288 00
513603613 Espectaculos culturales	0.00	4 288 00	0.00	4 288 00	4 288 00
5137	0.00	4 288 00	0.00	4 288 00	4 288 00
51370	0.00	4 288 00	0.00	4 288 00	4 288 00
513703	0.00	4 288 00	0.00	4 288 00	4 288 00
5137037	0.00	692 00	0.00	692 00	692 00
51370375	0.00	692 00	0.00	692 00	692 00
513703751 Viaticos nac p Serv pub Desemp funciones ofic	0.00	3 596 00	0.00	3 596 00	3 596 00
51370379	0.00	3 596 00	0.00	3 596 00	3 596 00
513703791 Otros servicios de traslado y hospedaje	0.00	50 332 22	240 00	50 092 22	50 092 22
5138	0.00	50 332 22	240 00	50 092 22	50 092 22
51380	0.00	50 332 22	240 00	50 092 22	50 092 22
513803	0.00	50 332 22	240 00	50 092 22	50 092 22
5138038	0.00	50 332 22	240 00	50 092 22	50 092 22
51380382	0.00	50 332 22	240 00	50 092 22	50 092 22
513803821 Gastos de orden social y cultural	0.00	5 906 00	0.00	5 906 00	5 906 00
5139	0.00	5 906 00	0.00	5 906 00	5 906 00
51390	0.00	5 906 00	0.00	5 906 00	5 906 00
513903	0.00	5 906 00	0.00	5 906 00	5 906 00
5139039	0.00	5 906 00	0.00	5 906 00	5 906 00
51390398	0.00	5 906 00	0.00	5 906 00	5 906 00
513903981 Impuesto sobre nominas	0.00	5 906 00	0.00	5 906 00	5 906 00



C. P. MARIA DE LOS ANGELES CAPELLO SANTA CRUZ DE JUVENTINO ROSAS, JALISCO.
 GARCIA
 DIRECTORA DE CASA DE LA CULTURA
 JUVENTINO ROSAS

LA SALVADOR CAPULIN MARTINEZ
 ADMINISTRADOR DE CASA DE LA
 CULTURA