

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	183	1.4	31120M35A010600	457,167.36	0.00	0.00	295,564.88	295,564.88
1.1.3	E	212	1.4	31120M35A010500	696,479.08	0.00	0.00	353,125.37	353,125.37
1.1.3	E	212	1.4	31120M35A010800	366,492.67	0.00	0.00	269,846.34	269,846.34
1.1.3	E	212	1.4	31120M35A010100	1,375,033.94	0.00	0.00	1,045,068.49	1,045,068.49
1.1.3	E	213	1.4	31120M35A010700	1,399,091.03	0.00	0.00	965,190.70	965,190.70
1.1.3	E	223	1.4	31120M35A010300	1,036,818.36	0.00	0.00	692,074.95	692,074.95
1.1.3	E	223	1.4	31120M35A010400	3,987,095.21	0.00	0.00	2,934,226.74	2,934,226.74
1.1.3	M	151	1.4	31120M35A010200	2,421,429.42	0.00	0.00	1,560,936.47	1,560,936.47
1.2.2	E	212	1.4	31120M35A010100	101,706.24	0.00	0.00	72,041.92	72,041.92
1.2.2	E	213	1.4	31120M35A010700	98,381.09	0.00	0.00	38,494.51	38,494.51
1.2.2	E	223	1.4	31120M35A010400	491,905.44	0.00	0.00	264,064.30	264,064.30
1.3.2	E	183	1.4	31120M35A010600	84,013.67	0.00	0.00	17,262.39	17,262.39
1.3.2	E	212	1.4	31120M35A010800	66,362.53	0.00	0.00	0.00	0.00
1.3.2	E	212	1.4	31120M35A010100	267,459.39	0.00	0.00	0.00	0.00
1.3.2	E	212	1.4	31120M35A010500	129,039.92	0.00	0.00	0.00	0.00
1.3.2	E	213	1.4	31120M35A010700	290,854.05	0.00	0.00	32,117.52	32,117.52
1.3.2	E	223	1.4	31120M35A010300	199,860.31	0.00	0.00	10,129.08	10,129.08
1.3.2	E	223	1.4	31120M35A010400	878,786.88	0.00	0.00	89,858.97	89,858.97
1.3.2	M	151	1.4	31120M35A010200	448,488.38	0.00	0.00	39,989.41	39,989.41
1.3.4	E	183	1.4	31120M35A010600	10,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010800	20,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010500	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010100	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	213	1.4	31120M35A010700	70,000.00	0.00	0.00	0.00	0.00
1.3.4	E	223	1.4	31120M35A010400	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	223	1.4	31120M35A010300	20,000.00	0.00	0.00	0.00	0.00
1.3.4	M	151	1.4	31120M35A010200	70,000.00	0.00	0.00	0.00	0.00
1.4.1	E	183	1.4	31120M35A010600	68,224.98	0.00	0.00	57,575.22	57,575.22
1.4.1	E	212	1.4	31120M35A010800	51,286.04	0.00	0.00	24,709.96	24,709.96
1.4.1	E	212	1.4	31120M35A010100	198,115.70	0.00	0.00	118,439.73	118,439.73
1.4.1	E	212	1.4	31120M35A010500	107,552.80	0.00	0.00	36,610.88	36,610.88
1.4.1	E	213	1.4	31120M35A010700	253,079.30	0.00	0.00	253,079.30	253,079.30
1.4.1	E	223	1.4	31120M35A010400	767,499.82	0.00	0.00	715,297.27	715,297.27
1.4.1	E	223	1.4	31120M35A010300	174,649.36	0.00	0.00	114,768.57	114,768.57
1.4.1	M	151	1.4	31120M35A010200	370,987.91	0.00	0.00	238,236.43	238,236.43
1.4.2	E	183	1.4	31120M35A010600	29,034.50	0.00	0.00	12,985.48	12,985.48
1.4.2	E	212	1.4	31120M35A010100	92,890.65	0.00	0.00	84,708.55	84,708.55
1.4.2	E	212	1.4	31120M35A010800	22,873.13	0.00	0.00	20,260.68	20,260.68
1.4.2	E	212	1.4	31120M35A010500	44,660.23	0.00	0.00	19,583.36	19,583.36
1.4.2	E	213	1.4	31120M35A010700	103,054.43	0.00	0.00	103,054.43	103,054.43
1.4.2	E	223	1.4	31120M35A010400	313,378.69	0.00	0.00	313,378.69	313,378.69
1.4.2	E	223	1.4	31120M35A010300	70,436.30	0.00	0.00	70,436.30	70,436.30
1.4.2	M	151	1.4	31120M35A010200	155,369.60	0.00	0.00	136,089.56	136,089.56
1.4.3	E	183	1.4	31120M35A010600	17,420.70	0.00	0.00	17,420.70	17,420.70
1.4.3	E	212	1.4	31120M35A010500	26,796.14	0.00	0.00	20,964.32	20,964.32
1.4.3	E	212	1.4	31120M35A010100	55,734.39	0.00	0.00	55,734.39	55,734.39
1.4.3	E	212	1.4	31120M35A010800	13,723.88	0.00	0.00	12,135.76	12,135.76
1.4.3	E	213	1.4	31120M35A010700	61,832.66	0.00	0.00	61,832.66	61,832.66
1.4.3	E	223	1.4	31120M35A010300	42,261.78	0.00	0.00	42,261.78	42,261.78
1.4.3	E	223	1.4	31120M35A010400	188,027.22	0.00	0.00	188,027.22	188,027.22
1.4.3	M	151	1.4	31120M35A010200	93,221.76	0.00	0.00	84,619.67	84,619.67
1.5.2	E	212	1.4	31120M35A010100	508,000.00	100,000.00	0.00	557,331.09	557,331.09
1.5.9	E	183	1.4	31120M35A010600	52,344.00	0.00	0.00	34,896.00	34,896.00
1.5.9	E	212	1.4	31120M35A010100	135,299.66	0.00	0.00	100,640.00	100,640.00
1.5.9	E	212	1.4	31120M35A010800	34,896.00	0.00	0.00	26,172.00	26,172.00
1.5.9	E	212	1.4	31120M35A010500	87,240.00	0.00	0.00	42,166.00	42,166.00
1.5.9	E	213	1.4	31120M35A010700	270,702.86	0.00	0.00	174,176.00	174,176.00
1.5.9	E	223	1.4	31120M35A010400	860,271.77	0.00	0.00	597,312.57	597,312.57
1.5.9	E	223	1.4	31120M35A010300	178,971.43	0.00	0.00	115,892.57	115,892.57
1.5.9	M	151	1.4	31120M35A010200	301,003.89	0.00	0.00	190,839.57	190,839.57
1.7.1	E	183	1.4	31120M35A010600	91,433.47	0.00	0.00	59,112.80	59,112.80
1.7.1	E	212	1.4	31120M35A010500	139,295.82	0.00	0.00	70,624.94	70,624.94
1.7.1	E	212	1.4	31120M35A010800	73,298.52	0.00	0.00	53,969.16	53,969.16
1.7.1	E	212	1.4	31120M35A010100	298,957.96	0.00	0.00	223,423.20	223,423.20
1.7.1	E	213	1.4	31120M35A010700	307,548.95	0.00	0.00	200,036.28	200,036.28
1.7.1	E	223	1.4	31120M35A010400	927,809.44	0.00	0.00	639,598.08	639,598.08
1.7.1	E	223	1.4	31120M35A010300	211,415.69	0.00	0.00	138,247.22	138,247.22
1.7.1	M	151	1.4	31120M35A010200	485,099.22	0.00	0.00	312,187.60	312,187.60
2.1.1	E	183	1.4	31120M35A010600	10,000.00	0.00	-10,000.00	0.00	0.00
2.1.1	E	223	1.4	31120M35A010300	4,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.4	31120M35A010200	140,000.00	0.00	0.00	93,613.18	93,613.18
2.1.4	M	151	1.4	31120M35A010200	60,000.00	0.00	0.00	38,930.31	38,930.31
2.1.5	E	223	1.4	31120M35A010300	100,000.00	0.00	0.00	42,000.20	42,000.20
2.1.5	M	151	1.4	31120M35A010200	10,000.00	0.00	0.00	2,700.00	2,700.00
2.1.6	M	151	1.4	31120M35A010200	52,000.00	20,000.00	0.00	51,700.22	51,700.22

2.2.1	E	223	1.4 31120M35A010400	12,000.00	3,000.00	0.00	10,974.00	10,974.00
2.2.1	M	151	1.4 31120M35A010200	8,000.00	0.00	0.00	1,589.66	1,589.66
2.4.1	E	213	1.4 31120M35A010700	10,000.00	54,000.00	0.00	54,862.07	54,862.07
2.4.1	E	223	1.4 31120M35A010400	420,000.00	0.00	-100,000.00	185,629.21	185,629.21
2.4.2	E	213	1.4 31120M35A010700	10,000.00	0.00	0.00	1,637.92	1,637.92
2.4.2	E	223	1.4 31120M35A010400	430,000.00	0.00	-100,000.00	151,439.07	151,439.07
2.4.4	E	223	1.4 31120M35A010400	15,000.00	0.00	0.00	0.00	0.00
2.4.6	E	212	1.4 31120M35A010500	500,000.00	15,000.00	-400,000.00	114,571.93	114,571.93
2.4.6	E	213	1.4 31120M35A010700	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	223	1.4 31120M35A010400	20,000.00	0.00	0.00	7,317.75	7,317.75
2.4.7	E	213	1.4 31120M35A010700	10,000.00	0.00	0.00	3,094.84	3,094.84
2.4.7	E	223	1.4 31120M35A010400	271,571.61	0.00	-155,500.00	51,828.21	51,828.21
2.4.8	E	183	1.4 31120M35A010600	0.00	1,500.00	0.00	1,237.07	1,237.07
2.4.8	E	213	1.4 31120M35A010700	10,000.00	0.00	0.00	9,748.29	9,748.29
2.4.8	E	223	1.4 31120M35A010300	1,600,000.00	98,000.00	-5,000.00	1,302,524.75	1,302,524.75
2.4.8	E	223	1.4 31120M35A010400	440,000.00	0.00	-101,500.00	184,378.10	184,378.10
2.4.8	M	151	1.4 31120M35A010200	10,000.00	0.00	0.00	872.86	872.86
2.4.9	E	183	1.4 31120M35A010600	0.00	20,000.00	-14,323.29	5,676.71	5,676.71
2.4.9	E	212	1.4 31120M35A010500	0.00	50,000.00	-36,000.00	6,700.87	6,700.87
2.4.9	E	213	1.4 31120M35A010700	0.00	40,000.00	0.00	24,508.61	24,508.61
2.4.9	E	223	1.4 31120M35A010400	450,000.00	0.00	0.00	335,493.53	335,493.53
2.4.9	E	223	1.4 31120M35A010300	0.00	20,000.00	0.00	14,000.00	14,000.00
2.5.3	M	151	1.4 31120M35A010200	10,000.00	0.00	0.00	139.13	139.13
2.5.6	E	223	1.4 31120M35A010400	70,000.00	0.00	0.00	0.00	0.00
2.5.9	E	213	1.4 31120M35A010700	15,000.00	0.00	0.00	6,631.55	6,631.55
2.5.9	E	223	1.4 31120M35A010400	210,000.00	0.00	0.00	54,203.25	54,203.25
2.6.1	E	212	1.4 31120M35A010100	40,000.00	300,000.00	0.00	201,035.17	201,035.17
2.6.1	E	213	1.4 31120M35A010700	100,000.00	0.00	0.00	79,858.82	79,858.82
2.6.1	E	223	1.4 31120M35A010400	850,000.00	0.00	0.00	607,765.97	607,765.97
2.7.1	E	223	1.4 31120M35A010400	70,000.00	0.00	0.00	465.52	465.52
2.7.1	M	151	1.4 31120M35A010200	40,000.00	0.00	0.00	0.00	0.00
2.7.2	E	213	1.4 31120M35A010700	30,000.00	0.00	0.00	951.00	951.00
2.7.2	E	223	1.4 31120M35A010400	70,000.00	0.00	0.00	33,041.12	33,041.12
2.7.2	E	223	1.4 31120M35A010300	30,000.00	0.00	-30,000.00	0.00	0.00
2.9.1	E	212	1.4 31120M35A010500	0.00	5,000.00	0.00	1,599.14	1,599.14
2.9.1	E	213	1.4 31120M35A010700	25,000.00	10,000.00	-17,320.00	16,934.16	16,934.16
2.9.1	E	223	1.4 31120M35A010300	0.00	5,000.00	0.00	3,879.31	3,879.31
2.9.1	E	223	1.4 31120M35A010400	100,000.00	0.00	0.00	58,568.21	58,568.21
2.9.1	M	151	1.4 31120M35A010200	0.00	5,000.00	0.00	2,176.72	2,176.72
2.9.6	E	223	1.4 31120M35A010400	15,000.00	20,000.00	0.00	26,322.76	26,322.76
2.9.8	E	212	1.4 31120M35A010500	0.00	400,000.00	0.00	231,177.41	231,177.41
3.1.1	E	212	1.4 31120M35A010500	7,047,385.88	3,136,105.76	0.00	6,555,973.57	6,555,973.57
3.1.1	E	213	1.4 31120M35A010700	310,000.00	0.00	0.00	252,073.84	252,073.84
3.1.1	E	223	1.4 31120M35A010400	30,000.00	0.00	0.00	6,950.08	6,950.08
3.1.1	M	151	1.4 31120M35A010200	40,000.00	20,000.00	0.00	52,410.03	52,410.03
3.1.3	E	212	1.4 31120M35A010100	20,000.00	0.00	0.00	17,182.11	17,182.11
3.1.4	E	213	1.4 31120M35A010700	10,000.00	0.00	0.00	4,259.43	4,259.43
3.1.4	E	223	1.4 31120M35A010400	9,000.00	5,500.00	0.00	8,871.47	8,871.47
3.1.4	M	151	1.4 31120M35A010200	55,000.00	0.00	0.00	34,565.77	34,565.77
3.1.7	E	223	1.4 31120M35A010300	600,000.00	0.00	-551,000.00	49,000.00	49,000.00
3.1.7	M	151	1.4 31120M35A010200	0.00	31,989.00	0.00	11,988.29	11,988.29
3.2.6	E	223	1.4 31120M35A010400	45,000.00	981,034.53	0.00	606,206.94	606,206.94
3.3.4	E	212	1.4 31120M35A010100	30,000.00	0.00	0.00	0.00	0.00
3.3.4	E	212	1.4 31120M35A010500	5,000.00	0.00	0.00	0.00	0.00
3.3.4	E	223	1.4 31120M35A010300	5,000.00	0.00	0.00	0.00	0.00
3.3.4	M	151	1.4 31120M35A010200	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.9	E	212	1.4 31120M35A010500	5,000.00	195,500.00	0.00	186,783.13	186,783.13
3.3.9	E	213	1.4 31120M35A010700	0.00	40,000.00	0.00	30,326.80	30,326.80
3.3.9	M	151	1.4 31120M35A010200	1,000,000.00	0.00	-228,000.00	680,754.23	680,754.23
3.4.1	M	151	1.4 31120M35A010200	66,000.00	0.00	0.00	53,100.14	53,100.14
3.4.3	M	151	1.4 31120M35A010200	0.00	228,000.00	0.00	145,582.59	145,582.59
3.4.5	M	151	1.4 31120M35A010200	250,000.00	0.00	0.00	130,994.65	130,994.65
3.4.7	E	212	1.4 31120M35A010500	0.00	100,000.00	0.00	88,701.30	88,701.30
3.4.7	E	223	1.4 31120M35A010400	50,000.00	0.00	-50,000.00	0.00	0.00
3.5.1	E	212	1.4 31120M35A010500	1,179,000.00	300,000.00	-338,606.58	1,054,530.05	1,054,530.05
3.5.1	E	213	1.4 31120M35A010700	0.00	50,000.00	0.00	45,354.73	45,354.73
3.5.1	E	223	1.4 31120M35A010400	650,000.00	0.00	-408,745.42	26,072.14	26,072.14
3.5.2	M	151	1.4 31120M35A010200	3,000.00	0.00	0.00	1,800.00	1,800.00
3.5.3	E	223	1.4 31120M35A010400	5,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.4 31120M35A010200	15,000.00	0.00	0.00	980.17	980.17
3.5.5	E	183	1.4 31120M35A010600	0.00	5,500.00	0.00	5,500.00	5,500.00
3.5.5	E	212	1.4 31120M35A010100	30,000.00	0.00	0.00	12,979.65	12,979.65
3.5.5	E	213	1.4 31120M35A010700	40,000.00	0.00	0.00	28,501.56	28,501.56
3.5.5	E	223	1.4 31120M35A010400	300,000.00	0.00	-113,200.00	143,096.25	145,122.11
3.5.5	E	223	1.4 31120M35A010300	30,000.00	0.00	-28,000.00	700.00	700.00
3.5.7	E	212	1.4 31120M35A010500	0.00	70,000.00	-50,000.00	16,000.00	16,000.00

3.5.7	E	213	1.4 31120M35A010700	10,000.00	0.00	-927.00	0.00	0.00
3.5.7	E	223	1.4 31120M35A010400	250,000.00	0.00	-200,000.00	13,867.77	13,867.77
3.5.8	E	212	1.4 31120M35A010500	0.00	300,000.00	-300,000.00	0.00	0.00
3.5.8	E	223	1.4 31120M35A010400	0.00	1,050,000.00	-750,000.00	0.00	0.00
3.6.1	E	183	1.4 31120M35A010600	50,000.00	0.00	-40,000.00	7,690.00	7,690.00
3.6.1	E	223	1.4 31120M35A010300	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	212	1.4 31120M35A010100	15,000.00	0.00	0.00	2,934.54	2,934.54
3.8.2	E	183	1.4 31120M35A010600	20,000.00	80,000.00	0.00	85,662.18	85,662.18
3.8.2	E	212	1.4 31120M35A010100	40,000.00	240,000.00	0.00	123,903.54	123,903.54
3.8.5	E	212	1.4 31120M35A010100	40,000.00	0.00	0.00	1,062.07	1,062.07
3.9.2	E	212	1.4 31120M35A010500	4,000,000.00	467,400.00	0.00	3,775,338.00	3,775,338.00
3.9.2	E	212	2.7 31120M35A010500	0.00	1,438,338.00	0.00	0.00	0.00
3.9.8	M	151	1.4 31120M35A010200	500,000.00	0.00	0.00	331,922.00	331,922.00
4.4.1	E	183	1.4 31120M35A010600	0.00	20,000.00	-20,000.00	0.00	0.00
5.1.1	M	151	1.4 31120M35A010200	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.5	M	151	1.4 31120M35A010200	92,000.00	0.00	-72,657.00	19,343.00	19,343.00
5.2.9	E	212	1.4 31120M35A010100	0.00	11,500.00	0.00	11,500.00	11,500.00
5.4.1	E	212	1.4 31120M35A010100	0.00	409,200.00	0.00	409,200.00	409,200.00
5.6.2	E	213	1.4 31120M35A010700	0.00	8,247.00	0.00	8,246.55	8,246.55
5.6.2	E	223	1.4 31120M35A010400	1,439,775.58	0.00	-975,500.00	0.00	0.00
5.6.6	E	212	1.4 31120M35A010500	0.00	66,620.00	0.00	66,620.00	66,620.00
5.6.9	E	212	1.4 31120M35A010500	0.00	251,724.16	-251,724.16	0.00	0.00
5.6.9	E	223	1.4 31120M35A010400	830,000.00	0.00	-396,289.00	0.00	0.00
5.6.9	E	223	1.4 31120M35A010300	20,000.00	0.00	0.00	0.00	0.00
5.9.1	M	151	1.4 31120M35A010200	0.00	152,289.00	0.00	152,289.00	152,289.00
6.1.3	E	212	1.4 31120M35A010500	0.00	1,530,914.21	-1,530,914.21	0.00	0.00
7.9.9	E	212	2.7 31120M35A010500	600,000.00	0.00	0.00	0.00	0.00