

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3.2.1.0.1	1.4	37,470,122.98	0.00	0.00	18,437,828.31	17,820,013.82
7.3.2.1.0.2	1.4	148,247.33	0.00	0.00	0.00	0.00
7.3.2.2.0.1	1.4	2,776,569.58	0.00	0.00	1,807,263.47	1,747,357.41
7.3.2.4.0.1	1.4	1,985,802.42	0.00	0.00	1,084,285.31	1,048,342.19
7.3.2.6.0.1	1.4	2,875.81	0.00	0.00	5,784.93	5,784.93
7.3.2.6.0.2	1.4	7,157.85	0.00	0.00	200.00	200.00
7.3.2.6.0.5	1.4	184,849.56	0.00	0.00	100,000.00	100,000.00
7.3.2.7.0.1	1.4	101,422.50	0.00	0.00	184,298.41	183,875.52
7.3.2.7.0.2	1.4	26,717.19	0.00	0.00	23,531.59	23,458.44
7.3.3.0.0.1	1.4	992,786.34	0.00	0.00	453,164.16	443,283.39
7.3.3.0.0.2	1.4	185,209.41	0.00	0.00	151,226.64	148,430.54
7.3.3.0.0.3	1.4	362,294.07	0.00	0.00	4,677.53	4,005.62
7.3.3.1.0.1	1.4	3,767.37	0.00	0.00	297.79	297.79
7.3.3.1.0.2	1.4	6,382.37	0.00	0.00	3,663.66	3,645.48
7.3.3.1.0.4	1.4	13,621.94	0.00	0.00	8,304.89	8,304.89
7.3.3.1.1.0	1.4	128,880.40	0.00	0.00	89,450.03	88,860.10
7.3.3.2.0.1	1.4	74,471.58	0.00	0.00	10,459.55	9,266.51
7.3.3.2.0.2	1.4	332,663.41	0.00	0.00	326,697.90	309,476.94
7.3.3.2.0.3	1.4	332,663.41	0.00	0.00	0.00	0.00
7.3.3.2.1.2	1.4	234,685.71	0.00	0.00	0.00	0.00
7.3.3.3.0.1	1.4	13,932.62	0.00	0.00	22,353.38	21,838.81
7.3.3.3.0.2	1.4	7,407.45	0.00	0.00	0.00	0.00
7.3.3.3.0.3	1.4	16,144.13	0.00	0.00	0.00	0.00
7.3.3.3.0.4	1.4	17,182.33	0.00	0.00	0.00	0.00
7.3.3.5.0.1	1.4	109,409.90	0.00	0.00	77,097.25	75,715.09
7.3.3.5.0.2	1.4	103,056.03	0.00	0.00	35,207.18	34,030.78
7.9.0.1.0.3	1.4	33,075.00	0.00	0.00	0.00	0.00
7.9.0.1.0.5	1.4	3,000,000.00	0.00	0.00	676,758.00	676,758.00
7.9.0.1.1.6	1.4	220,500.00	0.00	0.00	66,988.11	66,988.11
7.9.9.0.1	1.4	4,000.00	0.00	0.00	703.42	695.22
9.1.0.1.0.1	2.7	600,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	183	1.4	31120M35A010600	457,167.36	0.00	0.00	213,087.68	213,087.68
1.1.3	E	212	1.4	31120M35A010800	366,492.67	0.00	0.00	178,223.16	178,223.16
1.1.3	E	212	1.4	31120M35A010100	1,375,033.94	0.00	0.00	697,054.90	697,054.90
1.1.3	E	212	1.4	31120M35A010500	696,479.08	0.00	0.00	240,243.47	240,243.47
1.1.3	E	213	1.4	31120M35A010700	1,399,091.03	0.00	0.00	664,889.82	664,889.82
1.1.3	E	223	1.4	31120M35A010400	3,987,095.21	0.00	0.00	1,971,385.69	1,971,385.69
1.1.3	E	223	1.4	31120M35A010300	1,036,818.36	0.00	0.00	479,761.61	479,761.61
1.1.3	M	151	1.4	31120M35A010200	2,421,429.42	0.00	0.00	1,077,531.47	1,077,531.47
1.2.2	E	212	1.4	31120M35A010100	101,706.24	0.00	0.00	46,615.36	46,615.36
1.2.2	E	213	1.4	31120M35A010700	98,381.09	0.00	0.00	30,711.47	30,711.47
1.2.2	E	223	1.4	31120M35A010400	491,905.44	0.00	0.00	189,459.28	189,459.28
1.3.2	E	183	1.4	31120M35A010600	84,013.67	0.00	0.00	0.00	0.00
1.3.2	E	212	1.4	31120M35A010800	66,362.53	0.00	0.00	0.00	0.00
1.3.2	E	212	1.4	31120M35A010500	129,039.92	0.00	0.00	0.00	0.00
1.3.2	E	212	1.4	31120M35A010100	267,459.39	0.00	0.00	0.00	0.00
1.3.2	E	213	1.4	31120M35A010700	290,854.05	0.00	0.00	0.00	0.00
1.3.2	E	223	1.4	31120M35A010400	878,786.88	0.00	0.00	28,545.46	28,545.46
1.3.2	E	223	1.4	31120M35A010300	199,860.31	0.00	0.00	10,129.08	10,129.08
1.3.2	M	151	1.4	31120M35A010200	448,488.38	0.00	0.00	8,406.97	8,406.97
1.3.4	E	183	1.4	31120M35A010600	10,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010800	20,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010100	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	212	1.4	31120M35A010500	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	213	1.4	31120M35A010700	70,000.00	0.00	0.00	0.00	0.00
1.3.4	E	223	1.4	31120M35A010400	50,000.00	0.00	0.00	0.00	0.00
1.3.4	E	223	1.4	31120M35A010300	20,000.00	0.00	0.00	0.00	0.00
1.3.4	M	151	1.4	31120M35A010200	70,000.00	0.00	0.00	0.00	0.00
1.4.1	E	183	1.4	31120M35A010600	68,224.98	0.00	0.00	51,089.13	51,089.13
1.4.1	E	212	1.4	31120M35A010500	107,552.80	0.00	0.00	24,335.42	24,335.42
1.4.1	E	212	1.4	31120M35A010800	51,286.04	0.00	0.00	15,279.31	15,279.31
1.4.1	E	212	1.4	31120M35A010100	198,115.70	0.00	0.00	85,582.19	85,582.19
1.4.1	E	213	1.4	31120M35A010700	253,079.30	0.00	0.00	102,507.04	102,507.04
1.4.1	E	223	1.4	31120M35A010300	174,649.36	0.00	0.00	72,939.69	72,939.69
1.4.1	E	223	1.4	31120M35A010400	767,499.82	0.00	0.00	358,907.79	358,907.79
1.4.1	M	151	1.4	31120M35A010200	370,987.91	0.00	0.00	97,965.62	97,965.62
1.4.2	E	183	1.4	31120M35A010600	29,034.50	0.00	0.00	6,661.42	6,661.42
1.4.2	E	212	1.4	31120M35A010100	92,890.65	0.00	0.00	42,025.13	42,025.13
1.4.2	E	212	1.4	31120M35A010500	44,660.23	0.00	0.00	11,399.72	11,399.72
1.4.2	E	212	1.4	31120M35A010800	22,873.13	0.00	0.00	15,130.34	15,130.34
1.4.2	E	213	1.4	31120M35A010700	103,054.43	0.00	0.00	47,312.65	47,312.65
1.4.2	E	223	1.4	31120M35A010300	70,436.30	0.00	0.00	50,295.88	50,295.88
1.4.2	E	223	1.4	31120M35A010400	313,378.69	0.00	0.00	180,667.07	180,667.07
1.4.2	M	151	1.4	31120M35A010200	155,369.60	0.00	0.00	51,543.91	51,543.91
1.4.3	E	183	1.4	31120M35A010600	17,420.70	0.00	0.00	7,284.91	7,284.91
1.4.3	E	212	1.4	31120M35A010500	26,796.14	0.00	0.00	12,780.68	12,780.68
1.4.3	E	212	1.4	31120M35A010100	55,734.39	0.00	0.00	48,858.30	48,858.30
1.4.3	E	212	1.4	31120M35A010800	13,723.88	0.00	0.00	6,067.88	6,067.88
1.4.3	E	213	1.4	31120M35A010700	61,832.66	0.00	0.00	59,496.57	59,496.57
1.4.3	E	223	1.4	31120M35A010300	42,261.78	0.00	0.00	38,080.62	38,080.62
1.4.3	E	223	1.4	31120M35A010400	188,027.22	0.00	0.00	184,998.61	184,998.61
1.4.3	M	151	1.4	31120M35A010200	93,221.76	0.00	0.00	57,274.01	57,274.01
1.5.2	E	212	1.4	31120M35A010100	508,000.00	0.00	0.00	147,769.45	147,769.45
1.5.9	E	183	1.4	31120M35A010600	52,344.00	0.00	0.00	24,718.00	24,718.00
1.5.9	E	212	1.4	31120M35A010100	135,299.66	0.00	0.00	66,851.00	66,851.00
1.5.9	E	212	1.4	31120M35A010800	34,896.00	0.00	0.00	17,448.00	17,448.00
1.5.9	E	212	1.4	31120M35A010500	87,240.00	0.00	0.00	29,080.00	29,080.00
1.5.9	E	213	1.4	31120M35A010700	270,702.86	0.00	0.00	121,704.00	121,704.00
1.5.9	E	223	1.4	31120M35A010300	178,971.43	0.00	0.00	81,018.57	81,018.57
1.5.9	E	223	1.4	31120M35A010400	860,271.77	0.00	0.00	402,749.57	402,749.57
1.5.9	M	151	1.4	31120M35A010200	301,003.89	0.00	0.00	134,133.57	134,133.57
1.7.1	E	183	1.4	31120M35A010600	91,433.47	0.00	0.00	42,617.44	42,617.44
1.7.1	E	212	1.4	31120M35A010100	298,957.96	0.00	0.00	148,734.78	148,734.78
1.7.1	E	212	1.4	31120M35A010800	73,298.52	0.00	0.00	35,644.56	35,644.56
1.7.1	E	212	1.4	31120M35A010500	139,295.82	0.00	0.00	48,048.62	48,048.62
1.7.1	E	213	1.4	31120M35A010700	307,548.95	0.00	0.00	138,419.38	138,419.38
1.7.1	E	223	1.4	31120M35A010300	211,415.69	0.00	0.00	95,784.90	95,784.90
1.7.1	E	223	1.4	31120M35A010400	927,809.44	0.00	0.00	432,108.18	432,108.18
1.7.1	M	151	1.4	31120M35A010200	485,099.22	0.00	0.00	215,506.52	215,506.52
2.1.1	E	183	1.4	31120M35A010600	10,000.00	0.00	-10,000.00	0.00	0.00
2.1.1	E	223	1.4	31120M35A010300	4,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.4	31120M35A010200	140,000.00	0.00	0.00	63,412.28	63,412.28
2.1.4	M	151	1.4	31120M35A010200	60,000.00	0.00	0.00	26,823.26	26,823.26