

MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 DE ENERO al 30 DE JUNIO DEL 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
SINDICO Y REGIDORES	9,309,757.16	-587.16	9,309,170.00	4,239,931.30	4,239,931.30	5,069,238.70
PRESIDENCIA MPAL	15,328,342.29	5,444,226.18	20,772,568.47	11,761,180.22	11,761,180.22	9,011,388.25
COORD DE LA MUJER	1,187,580.55	-1,560.38	1,186,020.17	425,660.96	425,660.96	760,359.21
INSTITUTO DE LA JUVENTUD	705,828.34	44,065.27	749,893.61	292,748.51	292,748.51	457,145.10
COMUNICACION MPAL	2,319,905.16	180,016.94	2,499,922.10	1,106,214.22	1,106,214.22	1,393,707.88
UNIDAD TRANSPARENCIA Y ACCESO	730,730.06	-996.74	729,733.32	218,821.66	218,821.66	510,911.66
SRIA DE AYUNTAMIENTO	3,113,260.26	232,752.13	3,346,012.39	1,028,449.00	1,028,449.00	2,317,563.39
ASUNTOS JURIDICOS	894,578.44	-1,743.15	892,835.29	304,836.42	304,836.42	587,998.87
FISCALIZACION	1,346,812.60	-2,437.10	1,344,375.50	544,075.24	544,075.24	800,300.26
TESORERIA	10,816,318.79	424,913.80	11,241,232.59	3,218,768.12	3,218,768.12	8,022,464.47
COMPTRAS	802,084.32	-1,278.01	800,806.31	325,084.96	325,084.96	475,721.35
INGRESOS	1,842,614.82	21,929.58	1,864,544.40	720,463.96	720,463.96	1,144,080.44
DESARROLLO ORGANIZACIONAL	9,355,875.62	43,378.81	9,399,254.43	1,890,637.32	1,890,637.32	7,508,617.11
INFORMATICA	1,653,956.50	189,938.56	1,843,895.06	666,655.41	666,655.41	1,177,239.65
CONTRALORIA	2,156,587.94	-5,600.71	2,150,987.23	845,776.47	845,776.47	1,305,210.76
SEGURIDAD PUBLICA	21,704,170.98	1,844,398.22	23,548,569.20	9,885,990.23	9,885,990.23	13,662,578.97
PROTECCION CIVIL	6,915,393.49	621,085.46	7,536,478.95	3,747,605.66	3,747,605.66	3,788,873.29
OBRA PUBLICAS	3,987,830.20	229,436.76	4,217,266.96	1,498,198.15	1,498,198.15	2,719,068.81
DESARROLLO URBANO	89,089,957.73	78,728,197.24	167,818,154.97	54,123,585.48	54,123,585.48	113,694,569.49
ECOLOGIA	3,077,164.88	-2,001,931.51	1,075,233.37	329,553.23	329,553.23	745,680.14
SERVICIOS MPALES	3,934,752.95	-32,646.75	3,902,106.20	588,188.20	588,188.20	3,313,918.00
LIMPIA PARQUES Y JARDINES	2,120,743.69	196,896.67	2,317,640.36	897,191.34	897,191.34	1,420,449.02
ALUMBRADO PUBLICO	9,047,736.79	871,603.45	9,919,340.24	4,430,193.72	4,430,193.72	5,489,146.52
PANTEONES	9,874,600.13	322,246.33	10,196,846.46	3,428,467.90	3,428,467.90	6,768,378.56
CENTRAL CAMIONERA	1,579,270.50	48,590.93	1,627,861.43	790,495.20	790,495.20	837,366.23
RASTRO MUNICIPAL	967,819.73	3,839.26	971,658.99	383,343.32	383,343.32	588,315.67
MERCADO MUNICIPAL	2,917,649.39	194,485.50	3,112,134.89	808,169.41	808,169.41	2,303,965.48
DESARROLLO SOCIAL	833,874.33	-70,771.22	763,103.11	401,836.86	401,836.86	361,266.25
DESARROLLO ECONOMICO	4,716,264.15	37,070,750.83	41,787,014.98	16,570,886.93	16,570,886.93	25,216,128.05
DESARROLLO RURAL	14,212,006.93	-52,839.46	14,159,167.47	6,403,295.97	6,403,295.97	7,755,871.50
CEDECOM	3,103,377.86	21,424,118.27	24,527,496.13	7,297,333.44	7,297,333.44	17,230,162.69
EDUCACION	1,085,688.12	-2,006.96	1,083,681.16	433,033.08	433,033.08	650,648.08
PLANEACION	2,416,816.67	8,417.79	2,425,234.46	851,728.62	851,728.62	1,573,505.84
COORDINACION DE SALUD	691,886.50	-1,496.16	690,390.34	243,878.00	243,878.00	446,512.34
DIF	733,137.41	-1,396.10	731,741.31	296,892.54	296,892.54	434,848.77
COMUDEJ	12,960,000.00	700,000.00	13,660,000.00	6,681,538.00	6,681,538.00	6,978,462.00
CASA DE LA CULTURA	4,930,000.00	150,000.00	5,080,000.00	2,425,384.56	2,425,384.56	2,654,615.44
BIBLIOTECA	3,990,000.00	160,000.00	4,150,000.00	2,063,951.42	2,063,951.42	2,086,048.58
INST MPAL DE VIVIENDA	330,000.00	0.00	330,000.00	152,307.72	152,307.72	177,692.28
	300,000.00	200,000.00	500,000.00	138,461.52	138,461.52	138,461.52
Total del Gasto	267,084,375.28	147,177,996.57	414,262,371.85	152,460,814.27	152,460,814.27	261,801,857.58

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



Tesorera Municipal C.P. Margarita Madrigal Campos