

MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 DE ENERO al 30 DE JUNIO 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SINDICO Y REGIDORES	9,569,018.19	1,053,490.89	10,622,509.08	4,555,781.61	4,555,781.61	6,066,727.47
PRESIDENCIA MPAL	20,156,616.82	1,447,590.33	21,604,207.15	7,611,196.51	7,611,196.51	13,993,010.64
COORD DE LA MUJER	1,297,225.78	41,840.85	1,339,066.63	438,895.77	438,895.77	900,170.86
INSTITUTO DE LA JUVENTUD	766,325.21	27,273.62	793,598.83	203,947.32	203,947.32	589,651.51
COMUNICACION MPAL	2,544,586.70	125,702.20	2,670,288.90	569,797.68	569,797.68	2,100,491.22
UNIDAD TRANSPARENCIA Y ACCESO	745,179.83	101,841.56	847,021.39	207,638.38	207,638.38	639,383.01
OFICIA MAYOR	1,283,166.73	-6,211.86	1,276,954.87	446,510.75	446,510.75	830,444.12
SRIA DE AYUNTAMIENTO	3,394,186.09	224,824.30	3,619,010.39	1,015,039.33	1,015,039.33	2,603,971.06
ASUNTOS JURIDICOS	819,684.95	40,635.56	860,320.51	290,428.98	290,428.98	569,891.53
FISCALIZACION	1,409,682.45	-6,428.56	1,403,253.89	565,406.70	565,406.70	837,847.19
TESORERIA	11,884,742.68	4,187,147.98	16,071,890.66	3,462,110.80	3,462,110.80	12,609,779.86
COMPRAS	844,515.04	-3,453.01	841,062.03	297,448.05	297,448.05	543,613.98
INGRESOS	1,994,689.91	20,801.09	2,015,491.00	721,579.51	721,579.51	1,293,911.49
DESARROLLO ORGANIZACIONAL	7,719,597.68	182,839.54	7,902,437.22	2,301,804.90	2,301,804.90	5,600,632.32
INFORMATICA	1,982,791.36	69,422.72	2,052,214.08	682,898.05	682,898.05	1,369,316.03
CONTRALORIA	2,221,757.26	-161,578.04	2,060,179.22	687,693.99	687,693.99	1,372,485.23
SEGURIDAD PUBLICA	24,417,986.34	80,183.69	24,498,170.03	8,664,299.61	8,664,299.61	15,833,870.42
VIALIDAD	7,483,938.10	764,615.15	8,248,553.25	2,453,277.89	2,453,277.89	5,795,275.36
PROTECCION CIVIL	4,175,798.75	68,899.32	4,244,698.07	1,378,126.10	1,378,126.10	2,866,571.97
OBRA PUBLICAS	91,650,637.65	26,115,051.85	117,765,689.50	17,121,266.28	17,121,266.28	100,644,423.22
DESARROLLO URBANO	1,139,115.98	-5,168.36	1,133,947.62	351,748.91	351,748.91	782,198.71
ECOLOGIA	2,558,846.67	774,955.61	3,333,802.28	567,372.10	567,372.10	2,766,430.18
SERVICIOS MPALES	2,054,961.85	538,525.47	2,593,487.32	705,951.13	705,951.13	1,887,536.19
LIMPIA PARQUES Y JARDINES	9,988,592.81	224,727.06	10,213,319.87	4,142,582.38	4,142,582.38	6,070,737.49
ALUMBRADO PÚBLICO	10,341,069.22	817,513.99	11,158,583.21	5,275,957.82	5,275,957.82	5,882,625.39
PANTEONES	2,010,186.58	36,900.34	2,047,086.92	797,634.88	797,634.88	1,249,452.04
CENTRAL CAMIONERA	1,294,946.78	-2,453.35	1,292,493.43	353,684.92	353,684.92	938,808.51
RASTRO MUNICIPAL	2,463,433.02	70,857.58	2,534,290.60	686,467.10	686,467.10	1,847,823.50
MERCADO MUNICIPAL	861,696.41	-1,962.04	859,734.37	258,266.72	258,266.72	601,467.65
DESARROLLO SOCIAL	3,047,569.31	8,057,401.99	11,104,971.30	1,634,788.92	1,634,788.92	9,470,182.38
DESARROLLO ECONOMICO	10,509,103.40	-17,902.82	10,491,200.58	6,812,461.42	6,812,461.42	3,678,739.16
DESARROLLO RURAL	2,952,996.11	36,259,349.47	39,212,345.58	5,203,504.41	5,203,504.41	34,008,841.17
CEDECOM	2,130,278.42	45,925.14	2,176,203.56	490,611.10	490,611.10	1,685,592.46
EDUCACION	2,763,198.51	17,722.94	2,780,921.45	836,833.83	836,833.83	1,944,087.62
PLANEACION	961,593.44	-4,106.28	957,487.16	251,948.56	251,948.56	705,538.60
COORDINACION DE SALUD	800,034.65	6,357.54	806,392.19	304,144.14	304,144.14	502,248.05
DIF	14,400,000.00	265,063.00	14,665,063.00	6,695,832.24	6,695,832.24	7,969,230.76
COMUDEJ	5,080,000.00	110,927.58	5,190,927.58	2,344,614.54	2,344,614.54	2,846,313.04
CASA DE LA CULTURA	4,300,000.00	0.00	4,300,000.00	2,011,456.51	2,011,456.51	2,288,543.49
BIBLIOTECA	360,000.00	0.00	360,000.00	166,153.80	166,153.80	193,846.20
INST MPAL DE VIVIENDA	520,000.00	0.00	520,000.00	200,000.00	200,000.00	320,000.00
Total del Gasto	276,899,750.68	81,569,124.04	358,468,874.72	93,767,163.64	93,767,163.64	264,701,711.08

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
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