

MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 DE ENERO al 31 DE MARZO DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SINDICO Y REGIDORES	10,078,866.34	30,000.00	10,108,866.34	1,877,298.63	1,877,298.63	8,231,567.71
PRESIDENCIA MPAL	18,684,924.28	2,400,000.00	21,084,924.28	2,164,600.81	2,164,600.81	18,920,323.47
COORD DE LA MUJER	1,227,951.45	0.00	1,227,951.45	202,702.30	202,702.30	1,025,249.15
INSTITUTO DE LA JUVENTUD	845,452.62	0.00	845,452.62	119,434.68	119,434.68	726,017.94
COMUNICACION MPAL	2,771,936.67	0.00	2,771,936.67	216,085.60	216,085.60	2,555,851.07
UNIDAD TRANSPARENCIA Y ACCESO	906,128.45	0.00	906,128.45	106,256.00	106,256.00	799,872.45
OFICIA MAYOR	1,462,902.00	0.00	1,462,902.00	200,537.54	200,537.54	1,262,364.46
SRIA DE AYUNTAMIENTO	3,547,074.01	0.00	3,547,074.01	364,689.04	364,689.04	3,182,384.97
ASUNTOS JURIDICOS	1,036,857.11	0.00	1,036,857.11	169,534.80	169,534.80	867,322.31
FISCALIZACION	1,511,893.79	0.00	1,511,893.79	267,907.76	267,907.76	1,243,986.03
TESORERIA	7,906,764.30	3,122,285.86	11,029,050.16	2,291,122.92	2,291,122.92	8,737,927.24
COMPRAS	1,080,126.46	0.00	1,080,126.46	142,101.54	142,101.54	938,024.92
INGRESOS	2,249,550.12	0.00	2,249,550.12	361,974.55	361,974.55	1,887,575.57
DESARROLLO ORGANIZACIONAL	11,409,068.43	0.00	11,409,068.43	1,161,939.41	1,161,939.41	10,247,129.02
INFORMATICA	2,228,451.19	0.00	2,228,451.19	432,568.52	432,568.52	1,795,882.67
CONTRALORIA	2,186,399.67	0.00	2,186,399.67	325,892.30	325,892.30	1,860,507.37
SEGURIDAD PUBLICA	29,117,109.99	-3,880,546.91	25,236,563.08	4,853,278.13	4,853,278.13	20,383,284.95
VIALIDAD	7,810,781.93	50,000.00	7,860,781.93	1,382,858.39	1,382,858.39	6,477,923.54
PROTECCION CIVIL	5,367,048.63	5,000.00	5,372,048.63	987,282.03	987,282.03	4,384,766.60
OBRA PUBLICAS	94,013,740.47	40,241,781.82	134,255,522.29	26,720,538.98	26,720,538.98	107,534,983.31
DESARROLLO URBANO	1,300,726.98	0.00	1,300,726.98	197,568.81	197,568.81	1,103,158.17
ECOLOGIA	2,709,563.94	1,246,666.67	3,956,230.61	1,549,022.75	1,549,022.75	2,407,207.86
SERVICIOS MPALES	2,501,833.77	0.00	2,501,833.77	345,596.45	345,596.45	2,156,237.32
LIMPIA PARQUES Y JARDINES	11,314,789.45	-2,227,613.49	9,087,175.96	1,794,182.53	1,794,182.53	7,292,993.43
ALUMBRADO PÚBLICO	12,032,428.63	2,000,000.00	14,032,428.63	2,622,091.49	2,622,091.49	11,410,337.14
PANTEONES	2,438,307.63	0.00	2,438,307.63	286,882.00	286,882.00	2,151,425.63
CENTRAL CAMIONERA	1,259,377.69	0.00	1,259,377.69	196,662.00	196,662.00	1,062,715.69
RASTRO MUNICIPAL	2,300,224.24	0.00	2,300,224.24	293,825.78	293,825.78	2,006,398.46
MERCADO MUNICIPAL	919,714.25	0.00	919,714.25	109,763.00	109,763.00	809,951.25
DESARROLLO SOCIAL	3,184,687.06	20,500,000.00	23,684,687.06	440,427.01	440,427.01	23,244,260.05
DESARROLLO ECONOMICO	11,679,605.56	-350,000.00	11,329,605.56	386,341.35	386,341.35	10,943,264.21
DESARROLLO RURAL	2,693,872.35	15,847,537.53	18,541,409.88	330,484.28	330,484.28	18,210,925.60
CEDECOM	2,060,941.01	0.00	2,060,941.01	242,837.29	242,837.29	1,818,103.72
EDUCACION	2,969,128.20	0.00	2,969,128.20	817,468.01	817,468.01	2,151,660.19
PLANEACION	998,778.32	0.00	998,778.32	158,540.00	158,540.00	840,238.32
COORDINACION DE SALUD	1,518,833.14	-10,000.00	1,508,833.14	124,651.40	124,651.40	1,384,181.74
DIF	19,305,000.00	-1,400,000.00	17,905,000.00	3,700,592.98	3,700,592.98	14,204,407.02
COMUDEJ	5,451,000.00	-216,000.00	5,235,000.00	1,208,076.93	1,208,076.93	4,026,923.07
CASA DE LA CULTURA	4,713,892.87	-203,892.87	4,510,000.00	1,004,500.56	1,004,500.56	3,505,499.44
BIBLIOTECA	380,800.00	-10,000.00	370,800.00	85,569.24	85,569.24	285,230.76
INST MPAL DE VIVIENDA	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
Total del Gasto	297,186,533.00	77,135,218.61	374,321,751.61	60,243,687.79	60,243,687.79	314,078,063.82

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
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Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Órganos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO
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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00


 Presidente Municipal
 Mtra. Digna Belman Vera


 Tesorera Municipal
 C.P. Margarita Madrigal Campos


 Comisionada de Hacienda
 Lic. Alma Della Huerta Vera

Elaboro: MCLP 