

**MUNICIPIO DE SANTA CRUZ DE JUVENTINO ROSAS GTO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 DE ENERO al 30 DE JUNIO DEL 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SINDICO Y REGIDORES	10,078,866.34	1,465,914.28	11,544,780.62	5,826,560.34	5,826,560.34	5,718,220.28
PRESIDENCIA MPAL	18,684,924.28	-3,469,557.79	15,215,366.49	6,249,475.28	6,249,475.28	8,965,891.21
COORD DE LA MUJER	1,227,951.45	-129,261.49	1,098,689.96	420,431.26	420,431.26	678,258.70
INSTITUTO DE LA JUVENTUD	845,452.62	0.00	845,452.62	241,953.07	241,953.07	603,499.55
COMUNICACION MPAL	2,771,936.67	-35,000.00	2,736,936.67	606,156.64	606,156.64	2,130,780.03
UNIDAD TRANSPARENCIA Y ACCESO	906,128.45	-150,000.00	756,128.45	224,381.02	224,381.02	531,747.43
OFICILIA MAYOR	1,462,902.00	0.00	1,462,902.00	368,586.07	368,586.07	1,094,315.93
SRIA DE AYUNTAMIENTO	3,547,074.01	150,000.00	3,697,074.01	762,836.39	762,836.39	2,934,237.62
ASUNTOS JURIDICOS	1,036,857.11	0.00	1,036,857.11	355,301.22	355,301.22	681,555.89
FISCALIZACION	1,511,893.79	0.00	1,511,893.79	515,143.10	515,143.10	996,750.69
TESORERIA	7,906,764.30	1,754,349.86	9,661,114.16	3,731,748.82	3,731,748.82	5,929,365.34
COMPRAS	1,080,126.46	0.00	1,080,126.46	340,790.70	340,790.70	739,335.76
INGRESOS	2,249,550.12	49,117.54	2,298,667.66	681,354.50	681,354.50	1,617,313.16
DESARROLLO ORGANIZACIONAL	11,409,068.43	1,700,000.00	13,109,068.43	2,715,207.63	2,715,207.63	10,393,860.80
INFORMATICA	2,228,451.19	40,000.00	2,268,451.19	980,573.00	980,573.00	1,287,878.19
CONTRALORIA	2,186,399.67	20,899.80	2,207,299.47	658,597.93	658,597.93	1,548,701.54
SEGURIDAD PUBLICA	29,117,109.99	-1,386,796.40	27,730,313.59	10,096,214.57	10,096,214.57	17,634,099.02
VIALIDAD	7,810,781.93	-20,381.62	7,790,400.31	2,624,329.98	2,624,329.98	5,166,070.33
PROTECCION CIVIL	5,367,048.63	430,381.62	5,797,430.25	1,872,364.76	1,872,364.76	3,925,065.49
OBRA PUBLICAS	94,013,740.47	68,238,626.81	162,252,367.28	72,161,975.87	72,161,975.87	90,090,391.41
DESARROLLO URBANO	1,300,726.98	0.00	1,300,726.98	399,570.41	399,570.41	901,156.57
ECOLOGIA	2,709,563.94	546,666.67	3,256,230.61	1,727,121.52	1,727,121.52	1,529,109.09
SERVICIOS MPALES	2,501,833.77	0.00	2,501,833.77	684,370.79	684,370.79	1,817,462.98
LIMPIA PARQUES Y JARDINES	11,314,789.45	438,843.00	11,753,632.45	3,918,773.73	3,918,773.73	7,834,858.72
ALUMBRADO PÚBLICO	12,032,428.63	1,980,000.00	14,012,428.63	5,669,137.64	5,669,137.64	8,343,290.99
PANTEONES	2,438,307.63	0.00	2,438,307.63	1,091,675.50	1,091,675.50	1,346,632.13
CENTRAL CAMIONERA	1,259,377.69	0.00	1,259,377.69	399,508.05	399,508.05	859,869.64
RASTRO MUNICIPAL	2,300,224.24	0.00	2,300,224.24	665,609.02	665,609.02	1,634,615.22
MERCADO MUNICIPAL	919,714.25	0.00	919,714.25	317,036.27	317,036.27	602,677.98
DESARROLLO SOCIAL	3,184,687.06	20,500,000.00	23,684,687.06	948,010.68	948,010.68	22,736,676.38
DESARROLLO ECONOMICO	11,679,605.56	-4,864,135.00	6,815,470.56	1,068,851.78	1,068,851.78	5,746,618.78
DESARROLLO RURAL	2,693,872.35	26,022,473.61	28,716,345.96	2,968,872.69	2,968,872.69	25,747,473.27
CEDECOM	2,060,941.01	-50,000.00	2,010,941.01	515,850.56	515,850.56	1,495,090.45
EDUCACION	2,969,128.20	-9,999.84	2,959,128.36	1,002,634.11	1,002,634.11	1,956,494.25
PLANEACION	998,778.32	-20,000.24	978,778.08	266,009.02	266,009.02	712,769.06
COORDINACION DE SALUD	1,518,833.14	-27,235.77	1,491,597.37	241,652.60	241,652.60	1,249,944.77
DIF	19,305,000.00	-900,000.00	18,405,000.00	7,720,592.98	7,720,592.98	10,684,407.02
COMUDEJ	5,451,000.00	584,000.00	6,035,000.00	2,416,153.86	2,416,153.86	3,618,846.14



Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>